

# **ECONOMIC DEVELOPMENT**

**Budget Briefing Book**

**2022-23 Main Estimates**



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**VOTE 07****DEPARTMENT OF ECONOMIC DEVELOPMENT****MINISTER****Hon. R. Pillai****DEPUTY MINISTER****J. Ferbey**

- To assist our partners in building a prosperous Yukon by creating and fostering economic opportunities.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge, maintain and expand partnerships with First Nations governments in the economic development of the Yukon.

<b>SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<b>2021-22 FORECAST</b>	<b>2021-22 ESTIMATE</b>	<b>2020-21 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 07-1)	26,721	35,678	28,590	38,444
Capital (Vote 07-2)	1,106	1,111	1,111	1,069
<b>Total Appropriations</b>	<b>27,827</b>	<b>36,789</b>	<b>29,701</b>	<b>39,513</b>

Note: Restated 2020-21 Actual, 2021-22 Estimate and Forecast to be consistent with the 2022-23 Estimate presentation.

## Amounts to be Appropriated

### Operation and Maintenance (Vote 07-1)

**The Department of Economic Development has an operation and maintenance budget of \$26,721,000.**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

### Capital (Vote 07-2)

**The capital estimate for the Department of Economic Development is \$1,106,000.**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

**VOTE 07**  
**DEPARTMENT OF ECONOMIC DEVELOPMENT**

FINANCIAL SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 07-1)				
Corporate Services	4,023	4,067	4,067	3,402
Operations	20,068	22,634	19,523	18,751
COVID-19 Response	2,630	8,977	5,000	16,291
Total Operation and Maintenance (Vote 07-1)	26,721	35,678	28,590	38,444
Capital (Vote 07-2)				
Corporate Services	40	45	45	7
Operations	1,066	1,066	1,066	1,062
Total Capital (Vote 07-2)	1,106	1,111	1,111	1,069
Total Appropriations	27,827	36,789	29,701	39,513
Adjustments for Reconciliation of Expenses				
Amortization Expense	2	1	1	0
Tangible Capital Assets	-	(22)	(22)	0
Total Expenses	27,829	36,768	29,680	39,513
Summary of Expenses by Category				
Personnel	8,054	7,930	7,930	7,174
Other	3,079	3,177	3,177	2,685
Government Transfers	16,694	25,660	18,572	29,654
Amortization Expense	2	1	1	0
Total Expenses	27,829	36,768	29,680	39,513

## O & M EXPENDITURES

<b>Corporate Services</b>	<b>\$4,023,000</b>
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The 2022-23 Main Estimates for Corporate Services is \$4,023,000  
 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>Operations</b>	<b>\$20,068,000</b>
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The 2022-23 Main Estimates for Operations is \$20,068,000.  
 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>COVID-19 Response</b>	<b>\$2,630,000</b>
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The 2022-23 Main Estimates for COVID-19 Response initiatives is  
 \$2,630,000.  
 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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## CAPITAL EXPENDITURES

<b>Corporate Services</b>	<b>\$40,000</b>
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The 2022-23 capital estimate for Corporate Services is \$40,000, <sup>67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)</sup>  
<sup>67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)</sup>

<b>Operations</b>	<b>\$1,066,000</b>
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The 2022-23 capital estimate for Operations is \$1,066,000 <sup>67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)</sup>  
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## ADJUSTMENTS FOR RECONCILIATION OF EXPENSES

<b>Amortization Expense</b>	<b>\$2,000</b>
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Amortization is the process of allocating the cost of tangible capital assets to expense over the useful life of the asset. Amortization expense is estimated to be \$2,000 for 2022-22. The change from the 2021-22 Main Estimates is project driven.

<b>Tangible Capital Assets</b>	<b>\$0</b>
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

Tangible

capital assets are estimated to be \$0 in 2022-23. 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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## O &amp; M EXPENDITURES

## Expenses by Category

<b>Personnel</b>	<b>\$8,054,000</b>
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The personnel budget of \$8,054,000 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>Other</b>	<b>\$3,079,000</b>
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

The 2022-23 Main Estimates of \$3,079,000, 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)  
67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>Government Transfers</b>	<b>\$16,694,000</b>
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Government transfers of \$16,694,000 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)  
67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>Amortization Expense</b>	<b>\$2,000</b>
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Amortization expense relates to the distribution, over time, of the cost of tangible capital assets. The 2022-23 Main Estimates include for amortization expense is \$2,000, which is calculated based on the value of assets placed in service.

**VOTE 07**  
**DEPARTMENT OF ECONOMIC DEVELOPMENT**

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		<b>2021-22 FORECAST</b>	<b>2021-22 ESTIMATE</b>	<b>2020-21 ACTUAL</b>
<b>Revenues</b>				
Recoveries from Canada				
Operation and Maintenance	<b>7,668</b>	10,140	7,529	11,173
Subtotal from Canada	<b>7,668</b>	10,140	7,529	11,173
<b>Total Revenues</b>	<b>7,669</b>	10,141	7,530	11,173

**REVENUES**

<b>Recoveries from Canada - O&amp;M</b>	<b>\$7,668,000</b>
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Recoveries from Canada are estimated to be \$7,668,000 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)  
67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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# **CORPORATE SERVICES**

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## ECONOMIC DEVELOPMENT

## CORPORATE SERVICES

- To provide leadership in achieving the department's goals and objectives.
- To assist the department in managing its financial, human and information resources in a transparent and fiscally responsible manner by providing strategic, operational and administrative support services.
- To develop policies, strategies, programs and legislative instruments to support departmental and government objectives.
- To work closely with other governments (national, regional, First Nations and municipal) to cooperatively achieve economic benefits in the Yukon.
- To provide ongoing assessment and monitoring of the business climate.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (Restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 07-1)				
Deputy Minister's Office	669	662	662	556
Finance and Information Management	1,063	1,112	1,112	923
Human Resources	294	312	312	358
Policy, Planning and Communications	1,997	1,981	1,981	1,565
	4,023	4,067	4,067	3,402
Capital (Vote 07-2)				
Office Furniture and Equipment	40	45	45	7
	40	45	45	7
Total included in the Appropriation	4,063	4,112	4,112	3,409
Summary of Appropriation by Allotment				
Personnel	3,085	3,176	3,176	2,843
Other	978	914	914	566
Government Transfers	0	0	0	0
Tangible Capital Assets	0	22	22	0
Total included in the Appropriation	4,063	4,112	4,112	3,409

**Deputy Minister's Office**

**Unit Mandate**

The Deputy Minister is responsible for ensuring that departmental goals and objectives are met while contributing to the government's overall goals and objectives. The Deputy Minister also serves on a number of territorial committees and represents Yukon on a number of inter-jurisdictional committees.

**Alignment with Enduring Priorities/Mandate Letter**

The Deputy Minister's Office encourages economic growth and diversification by ensuring programming and funding are aligned to support and attract new investment to Yukon businesses, develop innovation and the knowledge economy, and strengthen entrepreneurial opportunities for Yukon First Nation development corporations. As the direct link between the department and the Minister, the Deputy Minister's Office supports mandate objectives to related to the government's enduring priorities in an open and transparent manner while adhering to the highest standard of conduct in our decision-making and government processes.

**The Deputy Minister's Office has an estimated budget of \$669,000 which includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

**669,000** Total

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

## CORPORATE SERVICES

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## Finance and Information Management

### Unit Mandate

Finance and Information Management provides financial oversight, budgeting and day-to-day financial transaction processing services and supports staff in the areas of information technology, space requirements, records management, administrative services and the coordination of responses to ATIPP requests.

### Alignment with Enduring Priorities/Mandate Letter

Finance and Information Management supports the department to deliver on all priorities and provides advice on financial management, procurement, information technology and records management. The branch contributes to an accountable government by supporting the department's priority of practicing good governance.

**Finance and Information Management has an estimated budget of \$1,063,000 which includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>1,063,000</b>
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

## CORPORATE SERVICES

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**Human Resources**

**Unit Mandate**

To provide human resources services in the areas of staffing, job design, classification, labour relations, organizational development, human resources planning and other human resource management services to the department.

**Alignment with Enduring Priorities/Mandate Letter**

As a Corporate Services branch, Human Resources provides services to support all departmental activities by ensuring recruitment and retention of qualified staff.

**The Human Resources unit has estimated budget of \$294,000 which includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>294,000</b>
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

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## Policy, Planning and Communications

### Unit Mandate

The Policy, Planning and Communications branch provides a full range of policy development, communications and public relations functions as well as support for legislation, regulations, policy analysis, strategic planning and legislative sessions.

### Alignment with Enduring Priorities/Mandate Letter

The Policy, Planning and Communications branch supports the Minister, Deputy Minister and operational branches to deliver strategic investments that build healthy and vibrant communities and to administer programs that create a diverse, growing economy that provides good jobs for Yukoners in an environmentally responsible way.

**Policy, Planning and Communications** has an estimated budget of \$1,997,000 which includes:

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

**1,997,000**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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**Corporate Services - Capital****Office Furniture and Equipment**

This is an ongoing capital project which provides for the replacement of aging operational equipment and the acquisition of new equipment, as required.

**The Capital Estimate for Operational Equipment is \$40,000 and consists of:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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**40,000**

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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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## CORPORATE SERVICES

EXPENSES BY CATEGORY

<b>Personnel</b>	<b>\$3,085,000</b>
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Corporate Services total personnel budget is \$3,085,000. 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)  
 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>Other</b>	<b>\$978,000</b>
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The total other allotment for Corporate Service is \$978,000. 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)  
 67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>Tangible Capital Assets</b>	<b>\$0</b>
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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# OPERATIONS

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## ECONOMIC DEVELOPMENT

## OPERATIONS

- Working in partnership with industry, to promote the Yukon's strategic and competitive advantages for business and industry investment and establish common priorities and plans for growth and expansion.
- To facilitate the development and expansion of new and existing small and medium enterprise, including in strategic and emerging industry sectors.
- To provide ongoing assessment and monitoring of the business climate.
- To apply a strategic and economic lens to immigration for the development and diversification of the Yukon's economy.
- To help ensure that the Yukon has enough skilled and qualified people to meet the territory's labour market needs.
- To support experienced business people wanting to start a business and become permanent residents of the Yukon.
- To be the Government of Yukon's focal point for First Nations' economic development.
- To foster regional and community economic development.
- To work in partnership with First Nations and others to initiate or implement regional economic plans.
- To foster regional and community economic development.
- To work in partnership with First Nations governments and others to initiate or implement regional economic plans.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL

## Amounts included in the Appropriation

## Operation and Maintenance (Vote 07-1)

Assistant Deputy Minister's Office	2,298	2,446	2,311	1,512
Business and Industry Development	2,088	1,997	2,132	1,900
Immigration	757	739	739	636
Media Development	1,985	2,003	1,503	1,758
Regional Economic Development	4,372	4,377	4,377	3,912
Technology and Innovation	2,136	2,163	2,163	2,392
Labour Market Development	6,432	8,909	6,298	6,641
	<b>20,068</b>	<b>22,634</b>	<b>19,523</b>	<b>18,751</b>

## Assistant Deputy Minister's Office

### **Mandate**

The Assistant Deputy Minister's office provides leadership and supports operations branches to meet the goals of the Department and Government.

### **Alignment with Enduring Priorities/Mandate Letter**

The Assistant Deputy Minister's Office directly supports the program areas in the department that offer programs and services to keep our communities healthy and vibrant, help Yukoners live longer healthier lives, and support good jobs in a sustainable environment.

**The Assistant Deputy Minister's Office has estimated budget of \$2,298,000 which includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

**2,298,000**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

## OPERATIONS

- To work in partnership with industry, to promote Yukon's strategic and competitive advantages for business and industry investment and establish common priorities and plans for growth and expansion.
- To facilitate the development and expansion of new and existing small and medium enterprise, including in strategic and emerging industry sectors.
- To apply a strategic and economic lens to immigration for the development and diversification of the Yukon's economy.
- To help ensure that the Yukon has enough skilled and qualified people to meet the territory's labour market needs.
- To support experienced businesspeople wanting to start a business and become permanent residents of the Yukon.
- To be the Government of Yukon focal point for First Nations' economic development.
- To foster regional and community economic development.
- To work in partnership with First Nations and others to initiate or implement regional economic plans.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 07-1)				
Assistant Deputy Minister's Office	2,298	2,446	2,311	1,512
Business and Industry Development	2,088	1,997	2,132	1,900
Immigration	757	739	739	636
Media Development	1,985	2,003	1,503	1,758
Regional Economic Development	4,372	4,377	4,377	3,912
Technology and Innovation	2,136	2,163	2,163	2,392
Labour Market Development	6,432	8,909	6,298	6,641
	20,068	22,634	19,523	18,751

## Business and Industry Development

### **Mandate**

The Business and Industry Development branch builds connections with Yukon businesses to increase exports, support trade agreements and attract investments and talent to Yukon. The branch promotes and facilitates the development of Yukon's strategic and emerging industry sectors, through projects that benefit Yukon's economy. The branch administers the Business Incentive Program and assesses projects for eligibility under the Economic Development fund.

### **Alignment with Enduring Priorities/Mandate Letter**

Business and Industry Development funding encourages economic growth and diversification by ensuring programming and funding are aligned to support and attract new investment to Yukon businesses and strengthen entrepreneurial opportunities for Yukon businesses. Focused initiatives including project partnerships with Canada and collaboration with Yukon businesses directly, impact and align with Yukon government's enduring priorities and mandate.

**The Business and Industry Development branch has estimated budget of \$2,088,000 which includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

## OPERATIONS

- To work in partnership with industry, to promote Yukon's strategic and competitive advantages for business and industry investment and establish common priorities and plans for growth and expansion.
- To facilitate the development and expansion of new and existing small and medium enterprise, including in strategic and emerging industry sectors.
- To apply a strategic and economic lens to immigration for the development and diversification of the Yukon's economy.
- To help ensure that the Yukon has enough skilled and qualified people to meet the territory's labour market needs.
- To support experienced businesspeople wanting to start a business and become permanent residents of the Yukon.
- To be the Government of Yukon focal point for First Nations' economic development.
- To foster regional and community economic development.
- To work in partnership with First Nations governments and others to initiate or implement regional economic plans.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 07-1)				
Assistant Deputy Minister's Office	2,298	2,446	2,311	1,512
Business and Industry Development	2,088	1,997	2,132	1,900
Immigration	757	739	739	636
Media Development	1,985	2,003	1,503	1,758
Regional Economic Development	4,372	4,377	4,377	3,912
Technology and Innovation	2,136	2,163	2,163	2,392
Labour Market Development	6,432	8,909	6,298	6,641
	20,068	22,634	19,523	18,751



**Business and Industry Development (Continued)**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

**2,088,000**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

## OPERATIONS

- To work in partnership with industry, to the promote the Yukon's strategic and competitive advantages for business and industry investment and establish common priorities and plans for growth and expansion.
- To facilitate the development and expansion of new and existing small and medium enterprise, including in strategic and emerging industry sectors.
- To apply a strategic and economic lens to immigration for the development and diversification of the Yukon's economy.
- To help ensure that the Yukon has enough skilled and qualified people to meet the territory's labour market needs.
- To support experienced businesspeople wanting to start a business and become permanent residents of the Yukon.
- To be the Government of Yukon focal point for First Nations' economic development.
- To foster regional and community economic development.
- To work in partnership with First Nations governments and others to initiate or implement regional economic development projects.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL

### Amounts included in the Appropriation

#### Operation and Maintenance (Vote 07-1)

Assistant Deputy Minister's Office	2,298	2,446	2,311	1,512
Business and Industry Development	2,088	1,997	2,132	1,900
Immigration	757	739	739	636
Media Development	1,985	2,003	1,503	1,758
Regional Economic Development	4,372	4,377	4,377	3,912
Technology and Innovation	2,136	2,163	2,163	2,392
Labour Market Development	6,432	8,909	6,298	6,641
	20,068	22,634	19,523	18,751

## Immigration

### Mandate

The Immigration unit administers the Yukon Nominee program (YNP) and Business Nominee program (BNP). The Yukon Nominee Program assists employers in finding employees, through both the skilled workers and critical impact workers streams, once all local and national resources have been exhausted. Once a nomination has been approved, nominees can apply for permanent resident status. The YNP is a partnership program between Yukon government and Immigration, Refugees and Citizenship Canada (IRCC). The BNP works with potential international entrepreneurs to invest and set up a business in Yukon where owners actively participate in the running of the business.

### Alignment with Enduring Priorities/Mandate Letter

Immigration programs contribute to Yukon government's enduring priorities by meeting the needs of Yukon employers for skilled workers. The Business Nominee program has a direct, positive impact on community development, sustaining fledgling start-ups and aiding in business succession.

**The Immigration unit has estimated budget of \$757,000 which includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

**757,000**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

## OPERATIONS

- To work in partnership with industry, to the promote the Yukon's strategic and competitive advantages for business and industry investment and establish common priorities and plans for growth and expansion.
- To facilitate the development and expansion of new and existing small and medium enterprise, including in strategic and emerging industry sectors.
- To apply a strategic and economic lens to immigration for the development and diversification of the Yukon's economy.
- To help ensure that the Yukon has enough skilled and qualified people to meet the territory's labour market needs.
- To support experienced businesspeople wanting to start a business and become permanent residents of the Yukon.
- To be the Government of Yukon focal point for First Nations' economic development.
- To foster regional and community economic development.
- To work in partnership with First Nations governments and others to initiate or implement regional economic development projects.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 07-1)				
Assistant Deputy Minister's Office	2,298	2,446	2,311	1,512
Business and Industry Development	2,088	1,997	2,132	1,900
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Technology and Innovation	2,136	2,163	2,163	2,392
Labour Market Development	6,432	8,909	6,298	6,641
	20,068	22,634	19,523	18,751

## Media Development

### **Mandate**

In order to foster sustained growth in Yukon media industries, the unit works with other governments and other YG departments to create a positive experience for productions while maximizing the economic benefits of production in Yukon. The unit also delivers financial programs, provides productions with information on the regulatory environment affecting film activity in the territory, identifies goods and services available in Yukon and maintains a photo library of images of filming locations within Yukon in all seasons.

### **Alignment with Enduring Priorities/Mandate Letter**

Media Development funding encourages economic growth and diversification by ensuring programs and funding are aligned to support and attract new investment to Yukon businesses and develop innovation and the knowledge economy.

**Media Development has estimated budget of \$1,985,000 which includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

## OPERATIONS

- To work in partnership with industry, to the promote the Yukon's strategic and competitive advantages for business and industry investment and establish common priorities and plans for growth and expansion.
- To facilitate the development and expansion of new and existing small and medium enterprise, including in strategic and emerging industry sectors.
- To apply a strategic and economic lens to immigration for the development and diversification of the Yukon's economy.
- To help ensure that the Yukon has enough skilled and qualified people to meet the territory's labour market needs.
- To support experienced businesspeople wanting to start a business and become permanent residents of the Yukon.
- To be the Government of Yukon focal point for First Nations' economic development.
- To foster regional and community economic development.
- To work in partnership with First Nations governments and others to initiate or implement regional economic development projects.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL

### Amounts included in the Appropriation

#### Operation and Maintenance (Vote 07-1)

Assistant Deputy Minister's Office	2,298	2,446	2,311	1,512
Business and Industry Development	2,088	1,997	2,132	1,900
Immigration	757	739	739	636
Media Development	1,985	2,003	1,503	1,758
Regional Economic Development	4,372	4,377	4,377	3,912
Technology and Innovation	2,136	2,163	2,163	2,392
Labour Market Development	6,432	8,909	6,298	6,641
	20,068	22,634	19,523	18,751

**Media Development (Continued)**

**Media Development has estimated budget of \$1,985,000 which includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

**1,985,000**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

## OPERATIONS

- To work in partnership with industry, to the promote the Yukon's strategic and competitive advantages for business and industry investment and establish common priorities and plans for growth and expansion.
- To facilitate the development and expansion of new and existing small and medium enterprise, including in strategic and emerging industry sectors.
- To apply a strategic and economic lens to immigration for the development and diversification of the Yukon's economy.
- To help ensure that the Yukon has enough skilled and qualified people to meet the territory's labour market needs.
- To support experienced businesspeople wanting to start a business and become permanent residents of the Yukon.
- To be the Government of Yukon focal point for First Nations' economic development.
- To foster regional and community economic development.
- To work in partnership with First Nations governments and others to initiate or implement regional economic development projects.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 07-1)				
Assistant Deputy Minister's Office	2,298	2,446	2,311	1,512
Business and Industry Development	2,088	1,997	2,132	1,900
Immigration	757	739	739	636
Media Development	1,985	2,003	1,503	1,758
Regional Economic Development	4,372	4,377	4,377	3,912
Technology and Innovation	2,136	2,163	2,163	2,392
Labour Market Development	6,432	8,909	6,298	6,641
	20,068	22,634	19,523	18,751



## Regional Economic Development

### **Mandate**

The Regional Economic Development branch fosters regional and community economic development by working partnership with First Nations, their respective development corporations and others to initiate or implement regional economic development plans, develop capacity, invest in new ventures, strengthen their communities and plan for future. The branch also administers the Community Development Fund (CDF) which supports projects, events and initiatives that provide long-term, sustainable economic and social benefits for Yukon residents and communities.

### **Alignment with Enduring Priorities/Mandate Letter**

The Regional Economic Development branch fosters strong government-to-government relationships by supporting Nations in achieving their strategic economic development priorities. Through strategic CDF investments, support business planning and opportunity identification, the branch contributes to healthy and vibrant communities.

**Regional Economic Development has an estimated budget of \$4,372,000 which includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>4,372,000</b>
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

## OPERATIONS

- To work in partnership with industry, to the promote the Yukon's strategic and competitive advantages for business and industry investment and establish common priorities and plans for growth and expansion.
- To facilitate the development and expansion of new and existing small and medium enterprise, including in strategic and emerging industry sectors.
- To apply a strategic and economic lens to immigration for the development and diversification of the Yukon's economy.
- To help ensure that the Yukon has enough skilled and qualified people to meet the territory's labour market needs.
- To support experienced businesspeople wanting to start a business and become permanent residents of the Yukon.
- To be the Government of Yukon focal point for First Nations' economic development.
- To foster regional and community economic development.
- To work in partnership with First Nations governments and others to initiate or implement regional economic development projects.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 07-1)				
Assistant Deputy Minister's Office	2,298	2,446	2,311	1,512
Business and Industry Development	2,088	1,997	2,132	1,900
Immigration	757	739	739	636
Media Development	1,985	2,003	1,503	1,758
Regional Economic Development	4,372	4,377	4,377	3,912
Technology and Innovation	2,136	2,163	2,163	2,392
Labour Market Development	6,432	8,909	6,298	6,641
	20,068	22,634	19,523	18,751

## Technology and Innovation

### Mandate

The Technology and Innovation branch works with industry stakeholders, partners and associations as well as with all levels of government to build up the technology sector in Yukon and promote innovation.

### Alignment with Enduring Priorities/Mandate Letter

The Technology and Innovation branch supports economic growth and diversification by encouraging innovation and development of the knowledge economy and strengthening entrepreneurial opportunities for Yukon First Nation development corporations.

**The 2022-23 estimated budget of \$2,136,000 for Technology and Innovation includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>2,136,000</b>
------------------

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

## OPERATIONS

- To work in partnership with industry, to the promote the Yukon's strategic and competitive advantages for business and industry investment and establish common priorities and plans for growth and expansion.
- To facilitate the development and expansion of new and existing small and medium enterprise, including in strategic and emerging industry sectors.
- To apply a strategic and economic lens to immigration for the development and diversification of the Yukon's economy.
- To help ensure that the Yukon has enough skilled and qualified people to meet the territory's labour market needs.
- To support experienced businesspeople wanting to start a business and become permanent residents of the Yukon.
- To be the Government of Yukon focal point for First Nations' economic development.
- To foster regional and community economic development.
- To work in partnership with First Nations governments and others to initiate or implement regional economic development projects.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 07-1)				
Assistant Deputy Minister's Office	2,298	2,446	2,311	1,512
Business and Industry Development	2,088	1,997	2,132	1,900
Immigration	757	739	739	636
Media Development	1,985	2,003	1,503	1,758
Regional Economic Development	4,372	4,377	4,377	3,912
Technology and Innovation	2,136	2,163	2,163	2,392
Labour Market Development	6,432	8,909	6,298	6,641
	20,068	22,634	19,523	18,751

Labour Market

**Mandate**

The Labour Market branch delivers labour market funding programs including the Labour Market Development Agreement, the Workforce Development Agreement and the Community Training Funds that support training and enable Yukon workers to find and maintain employment. **DRAFT ECO #22-066**

**Alignment with Enduring Priorities/Mandate Letter**

The Labour Market Development branch supports economic growth by supporting education and training programs for Yukoners.

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)  
67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

6,432,000

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

## ECONOMIC DEVELOPMENT

OPERATIONS  
(Cont'd)

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Capital (Vote 07-2)</b>				
Business Incentive Program	1,066	1,066	1,066	1,062
	1,066	1,066	1,066	1,062
<b>Total included in the Appropriation</b>	<b>21,134</b>	<b>23,700</b>	<b>20,589</b>	<b>19,813</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	4,848	4,754	4,754	4,331
Other	2,101	2,263	2,263	1,847
Government Transfers	14,185	16,683	13,572	13,635
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>21,134</b>	<b>23,700</b>	<b>20,589</b>	<b>19,813</b>

**Business Incentive Program - Capital**

The Business Incentive Program provides rebates to contractors working on eligible government contracts when they hire Yukon workers or use Yukon manufactured products.

**The Capital Estimate for Business Incentive program is \$1,066,000 and consists of:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

**1,066,000**

## ECONOMIC DEVELOPMENT

OPERATIONS  
(Cont'd)

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable (restated)		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Capital (Vote 07-2)</b>				
Business Incentive Program	1,066	1,066	1,066	1,062
	1,066	1,066	1,066	1,062
<b>Total included in the Appropriation</b>	<b>21,134</b>	23,700	20,589	19,813
<b>Summary of Appropriation by Allotment</b>				
Personnel	4,848	4,754	4,754	4,331
Other	2,101	2,263	2,263	1,847
Government Transfers	14,185	16,683	13,572	13,635
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>21,134</b>	23,700	20,589	19,813



## OPERATIONS

ALLOTMENTS

<b>Personnel</b>	<b>\$4,848,000</b>
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The personnel allotment for the Operations branch is \$4,848,000.

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>Other</b>	<b>\$2,101,000</b>
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>Government Transfers</b>	<b>\$14,185,000</b>
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Government transfers for the Operations branch total \$14,185,000.

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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# **COVID-19 RESPONSE**

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## ECONOMIC DEVELOPMENT

## COVID-19 RESPONSE

- To plan, coordinate and deliver services in response to the COVID-19 pandemic, including public health measures, emergency management and/or targeted economic and financial support for families, businesses and communities.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 07-1)				
COVID-19 Pandemic	2,630	8,977	5,000	16,291
Total included in the Appropriation	2,630	8,977	5,000	16,291
Summary of Appropriation by Allotment				
Personnel	121	0	0	0
Other	0	0	0	272
Government Transfers	2,509	8,977	5,000	16,019
Total included in the Appropriation	2,630	8,977	5,000	16,291

## COVID-19 Response

### **Mandate**

COVID-19 response programs were designed to provide targeted supports to Yukon businesses and employees.

### **Alignment with Enduring Priorities/Mandate Letter**

COVID-19 response initiatives undertaken by the department contribute to making Yukoners' communities healthy and vibrant.

**The estimated budget for COVID-19 response is \$2,630,000 and includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

**2,630,000**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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# REVENUE AND RECOVERIES

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## ECONOMIC DEVELOPMENT

REVENUES (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
TAXES AND GENERAL REVENUES				
Operations				
Trade School Registration Fees	1	1	1	0
Total Taxes and General Revenues	1	1	1	0
RECOVERIES FROM CANADA				
Operation and Maintenance				
Operations				
Canada-Yukon Business Service Centre	100	0	0	100
Employment and Social Development				
Canada				
- Labour Market Development				
Agreement	4,801	6,753	4,669	3,171
- Workforce Development Agreement	2,767	3,293	2,766	3,466
Prior Years' Recoveries	0	94	94	0
COVID-19 Response				
Prior Years' Recoveries	0	0	0	4,436
Total Recoveries from Canada	7,668	10,140	7,529	11,173
TOTAL REVENUES	7,669	10,141	7,530	11,173

<b>Revenue</b>	<b>1,000</b>
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Generally, revenues are recorded for the sale of goods or services to the public.  
Revenues of \$1,000 relate to trade school registration fees and are unchanged from the 2021-22 (restated) Main Estimates.

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# GOVERNMENT TRANSFERS

## ECONOMIC DEVELOPMENT

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	(restated) Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Operations				
Economic Development Fund	1,960	1,960	1,960	1,298
Dāna Nāye Ventures				
- Micro Loan Program	35	35	35	28
Whitehorse Chamber of Commerce	120	120	120	165
Yukon Chamber of Commerce	75	75	75	74
Yukon First Nation Chamber of Commerce	125	125	125	101
Yukon Gold Mining Alliance	397	397	397	397
Training Fund	80	0	0	0
Development Fund	80	0	0	0
Predevelopment Fund	60	0	0	0
Media Production Fund	940	0	0	0
Sound Recording Fund	50	50	50	44
Music Yukon	95	50	50	50
Screen Production Yukon Association	65	50	50	50
Community Development Fund	2,950	2,950	2,950	2,594
Yukon University				
- Innovation and Entrepreneurship	835	835	835	862
- Yukon Innovation Prize	0	105	105	105
Yukon Information Technology		0	0	0
Industry Society	125	125	125	133
Technology and Innovation Projects	180	71	71	0
YuKconstruct Society				
- Operational Funding	250	250	250	344
- Canada Yukon Business Service Centre	100	0	0	0
Labour Market Development Agreement	2,842	4,733	2,649	2,023
Workforce Development Agreement	976	1,619	1,092	1,908
Foundational Skills	876	876	876	501
Community Training Fund	677	677	677	832
Miscellaneous Transfer Payments	187	187	187	505



## OTHER TRANSFER PAYMENTS

## Operation and Maintenance

Operations - Assistant Deputy Minister Office**Purpose**

Economic Development Fund	1,960,000	This program focuses on business and capacity development, diversification and market expansion, while expanding the range of eligible activities and expanding available funding across all client groups
		There is no change from the 2021-22 Main Estimates
	<b>1,960,000</b>	<b>Total Government Transfers - Assistant Deputy Minister Office</b>

Operations -Business and Industry Development

Dāna Nāye Ventures - Micro Loan program	35,000	Provide funding to enable Dāna Nāye Ventures to deliver and administer the Yukon Micro Loan Program There is no change from the 2021-22 Main Estimates
Whitehorse Chamber of Commerce	120,000	Operational support as well as funding for Small – Medium Enterprise (SME) initiatives, and annual Business Awards There is no change from the 2021-22 Main Estimates
Yukon Chamber of Commerce	75,000	Operational support to provide representation on issues affecting businesses across the Territory There is no change from the 2021-22 Main Estimates
Yukon First Nation Chamber of Commerce	125,000	Provides core funding for operations and to promote members to increase First Nation business participation in Yukon's economy There is no change from the 2021-22 Main Estimates
Yukon Gold Mining Alliance	397,000	Funding to lead and coordinate local, national and international conferences and events that highlight Yukon's minerals sector There is no change from the 202-22 Main Estimates
	<b>752,000</b>	<b>Total Government Transfers - Business and Industry Development</b>

## ECONOMIC DEVELOPMENT

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	(restated) Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Operations				
Economic Development Fund	1,960	1,960	1,960	1,298
Dāna Nāye Ventures				
- Micro Loan Program	35	35	35	28
Whitehorse Chamber of Commerce	120	120	120	165
Yukon Chamber of Commerce	75	75	75	74
Yukon First Nation Chamber of Commerce	125	125	125	101
Yukon Gold Mining Alliance	397	397	397	397
Training Fund	80	0	0	0
Development Fund	80	0	0	0
Predevelopment Fund	60	0	0	0
Media Production Fund	940	0	0	0
Sound Recording Fund	50	50	50	44
Music Yukon	95	50	50	50
Screen Production Yukon Association	65	50	50	50
Community Development Fund	2,950	2,950	2,950	2,594
Yukon University				
- Innovation and Entrepreneurship	835	835	835	862
- Yukon Innovation Prize	105	105	105	105
Yukon Information Technology Industry Society	125	125	125	133
Technology and Innovation Projects	180	71	71	0
YuKonstruct Society				
- Operational Funding	250	250	250	344
- Canada Yukon Business Service Centre	100	0	0	0
Labour Market Development Agreement	2,842	4,733	2,649	2,023
Workforce Development Agreement	976	1,619	1,092	1,908
Foundational Skills	876	876	876	501
Community Training Fund	677	677	677	832

## OTHER TRANSFER PAYMENTS

## Operation and Maintenance

Operations - Media Development**Purpose**

Training Fund	80,000	Supports Yukoners to undertake training that develops the skills and expertise required for development, production, post-production, and/or marketing of film, television and digital content Supports organizations to plan and deliver industry standard training events in the Yukon for Yukoners active in the media production sector  This is a new fund in 2022-23 Main Estimates
Development Fund	80,000	This fund covers costs to prepare production to attract investment and co-production partners Expands the definition of Yukon costs, as requested by industry  This is a new fund in 2022-23 Main Estimates
Predevelopment Fund	60,000	Provides support to film productions in which a Yukon corporation has significant financial and creative control of the project  This is a new fund in 2022-23 Main Estimates
Media Production Fund	940,000	Provides a cash rebate on the Yukon production costs based on a standard set of criteria. Replaced the Film Location Incentive and Film Production Funds  This is a new fund in 2022-23 Main Estimates
Sound Recording Fund	50,000	To provide financial support to Yukon film and video professionals to develop viable careers and businesses making films and videos for broadcast or commercial release  There is no change from the 2021-22 Main Estimates

Continued on next page

## ECONOMIC DEVELOPMENT

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	(restated) Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Operations				
Economic Development Fund	1,960	1,960	1,960	1,298
Dāna Nāye Ventures				
- Micro Loan Program	35	35	35	28
Whitehorse Chamber of Commerce	120	120	120	165
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Yukon Gold Mining Alliance	397	397	397	397
Training Fund	80	0	0	0
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Media Production Fund	940	0	0	0
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Technology and Innovation Projects	180	71	71	0
YuKonstruct Society				
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Workforce Development Agreement	976	1,619	1,092	1,908
Foundational Skills	876	876	876	501
Community Training Fund	677	677	677	832
Miscellaneous Transfer Payments	187	187	187	505
Prior Years' Other Transfer Payments	0	1,393	893	1,621

## OTHER TRANSFER PAYMENTS

## Operation and Maintenance

**Operations - Media Development (Continued)****Purpose**

Music Yukon	95,000	Provides operational support  67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)
Screen Production Yukon Association	65,000	Provides operational support  67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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**1,370,000**


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**Total Government Transfers -  
Media Development**
**Operations - Regional Economic Development****Purpose**

Community Development Fund	2,950,000	To provide funding to various projects that create economic opportunities and strengthen social and community networks  There is no change from the 2021-22 Main Estimates
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**2,950,000**


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**Total Government Transfers -  
Regional Economic Development**

## ECONOMIC DEVELOPMENT

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	(restated) Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Operations				
Economic Development Fund	1,960	1,960	1,960	1,298
Dāna Nāye Ventures				
- Micro Loan Program	35	35	35	28
- Business Development Program	0	0	0	0
Whitehorse Chamber of Commerce	120	120	120	165
Yukon Chamber of Commerce	75	75	75	74
Yukon First Nation Chamber of Commerce	125	125	125	101
Yukon Gold Mining Alliance	397	397	397	397
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Music Yukon	95	50	50	50
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Community Development Fund	2,950	2,950	2,950	2,594
Yukon University				
- Innovation and Entrepreneurship	835	835	835	862
Yukon University				
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Yukon Information Technology Industry Society	125	125	125	133
Technology and Innovation Projects	180	71	71	0
YuKonstruct Society				
- Operational Funding	250	250	250	344
YuKonstruct Society				
- Canada Yukon Business Service Centre	100	0	0	0
Labour Market Development Agreement	2,842	4,733	2,649	2,023
Workforce Development Agreement	976	1,619	1,092	1,908
Foundational Skills	876	876	876	501
Community Training Fund	677	677	677	832

## OTHER TRANSFER PAYMENTS

## Operation and Maintenance

## Operations - Technology and Innovation

## Purpose

Yukon University - Innovation and Entrepreneurship	835,000	To enable the recipient to deliver their innovation support funding programs  There is no change from the 2021-22 Main Estimates
Yukon University - Yukon Innovation Prize	105,000	Provides funding for the implementation and management of the Innovation Prize  There is no change from the 2021-22 Main Estimates
Yukon Information Technology Industry Society	125,000	Provide funding for operations and support for consolidated projects  There is no change from the 2021-22 Main Estimates
Technology and Innovation projects	180,000	To support various technology and/or innovation projects as they arise  67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)
YuKonstruct Society - Operational Funding	250,000	To provide operational support  There is no change from the 2021-22 Main Estimates
YuKonstruct Society - Canada Yukon Business Services Centre	100,000	Provide support to deliver services of the Canada Yukon Business Service Centre  67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)
<hr/> <b>1,595,000</b> <hr/>		<b>Total Government Transfers - Technology and Innovation</b>

## ECONOMIC DEVELOPMENT

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	(restated) Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Operations				
Economic Development Fund	1,960	1,960	1,960	1,298
Dăna Năye Ventures				
- Micro Loan Program	35	35	35	28
- Business Development Program	0	0	0	0
Whitehorse Chamber of Commerce	120	120	120	165
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Yukon University				
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- Yukon Innovation Prize	105	105	105	105
Yukon Information Technology				
Industry Society	125	125	125	133
Technology and Innovation Projects	180	71	71	0
YuKonstruct Society				
- Operational Funding	250	250	250	344
- Canada Yukon Business Service Centre	100	0	0	0
Labour Market Development Agreement	2,842	4,733	2,649	2,023
Workforce Development Agreement	976	1,619	1,092	1,908
Foundational Skills	876	876	876	501
Community Training Fund	677	677	677	832



## OTHER TRANSFER PAYMENTS

## Operation and Maintenance

Operations -Labour Market Development**Purpose**

Labour Market Development Agreement	<b>2,842,000</b>	Labour Market Development Agreements enable eligible individuals, including current and former EI claimants and individuals who have made minimum EI premium contributions in at least 5 of the last 10 years, to gain skills and work experience. LMDAs also support the provision of Employment Assistance Services.
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

Workforce Development Agreement	<b>976,000</b>	Provides employment and training supports to help individuals improve their ability to perform their current job, prepare for a new job, enhance their labour market participation and develop the skills needed to find and keep a job. Assists employers to improve labour market outcomes and develop their workforce.
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

Foundational Skills	<b>876,000</b>	To fund various recipients as projects arise throughout the year.
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There is no change from the  
2021-22(restated) Main Estimates

Community Training Fund	<b>677,000</b>	To fund various recipients for training needs as projects arise throughout the year.
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There is no change from the  
2021-22(restated) Main Estimates

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**5,371,000**

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**Total Government Transfers -  
Labour Market Development**

## ECONOMIC DEVELOPMENT

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	(restated) Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Operations				
Economic Development Fund	1,960	1,960	1,960	1,298
Däna Näye Ventures				
- Micro Loan Program	35	35	35	28
- Business Development Program	0	0	0	0
Whitehorse Chamber of Commerce	120	120	120	165
Yukon Chamber of Commerce	75	75	75	74
Yukon First Nation Chamber of Commerce	125	125	125	101
Yukon Gold Mining Alliance	397	397	397	397
Training Fund	80	0	0	0
Development Fund	80	0	0	0
Predevelopment Fund	60	0	0	0
Media Production Fund	940	0	0	0
Sound and Recording Fund	50	50	50	44
Music Yukon	95	50	50	50
Screen Production Yukon Association	65	50	50	50
Community Development Fund	2,950	2,950	2,950	2,594
Yukon University				
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- Yukon Innovation Prize	105	105	105	105
Yukon Information Technology				
Industry Society	125	125	125	133
Technology and Innovation Projects	180	71	71	0
YuKonstruct Society				
- Operational Funding	250	250	250	344
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Workforce Development Agreement	976	1,619	1,092	1,908
Foundational Skills	876	876	876	501
Community Training Fund	677	677	677	832
Miscellaneous Transfer Payments	187	187	187	505
Prior Years' Other Transfer Payments	0	1,393	893	1,621

**OTHER TRANSFER PAYMENTS**  
**Operation and Maintenance**

## ECONOMIC DEVELOPMENT

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	(restated) Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL

## OTHER TRANSFER PAYMENTS (cont'd)

## Operation and Maintenance (cont'd)

## COVID-19 Response

COVID-19 - Various Recipients	1,759	5,477	4,500	0
Paid Sick Leave Rebate	750	500	500	661
Prior Years' Other Transfer Payments	0	0	0	15,358
	2,509	5,977	5,000	16,019

## OTHER TRANSFER PAYMENTS

## Operation and Maintenance (cont'd)

Covid-19 Response**Purpose**

Covid-19 Various Recipients	1,759,000	To fund various recipients as the pandemic moves from response to recovery
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

Covid-19 Paid Sick Leave	750,000	To fund ten days of covid-related paid sick leave from April 1 through September 30, 2022
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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# ASSETS

## ECONOMIC DEVELOPMENT

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	265	243	243	243
Accumulated Amortization	(244)	(243)	(243)	(243)
Work-in-Progress	300	0	100	0
Net Book Value	321	0	100	0
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	22	22	0
Accumulated Amortization				
Amortization Expense	(2)	(1)	(1)	0
Work-in-Progress				
Transfers between Departments	352	300	300	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	265	265	265	243
Accumulated Amortization	(246)	(244)	(244)	(243)
Net Book Value	19	21	21	0
Work-in-Progress	652	300	400	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>671</b>	<b>321</b>	<b>421</b>	<b>0</b>



## Tangible Capital Assets

Tangible capital assets are physical assets which are acquired, constructed or developed and which are held for use in the production or supply of goods or the delivery of services.

Tangible capital assets have useful lives which extend beyond one fiscal year, are intended to be used on a continuing basis and meet certain thresholds in terms of value.

Tangible capital assets include such things as buildings, operating equipment and systems projects.

**The budget for the acquisition of tangible capital assets is \$0 which includes:**

67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

<b>0</b>
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67(3)(a), 74(1)(a), 75(1)(a)(ii), 75(1)(b)(i)

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## **Restricted Funds**

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## ECONOMIC DEVELOPMENT

RESTRICTED FUND  
REGIONAL RELIEF AND RECOVERY FUND

FINANCIAL SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Revenues	0	0	0	3,933
Expenses	0	3,446	1,100	100
Net Profit/(Loss) for the Year	-	(3,446)	(1,100)	3,833
Balance at Beginning of Year	387	3,833	3,833	0
Balance at End of Year	387	387	2,733	3,833
Increase/(Decrease) in Restricted Fund	-	(3,446)	(1,100)	3,833

This fund was established, by regulation under the Economic Development Act, to issue loans to eligible businesses impacted by the COVID-19 pandemic.



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