

ECONOMIC DEVELOPMENT



VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT

MINISTER

Hon. P. Duncan

DEPUTY MINISTER

M. Albert

DEPARTMENTAL OBJECTIVE

- To contribute to the creation of a strong, prosperous and diversified Yukon economy by:
 - working with First Nation governments, the Federal Government and Yukon people to support and encourage the management and development of Yukon's resources consistent with environmental and social values;
 - working with First Nation governments, communities and business to increase their capacity to benefit from economic development opportunities;
 - encouraging the exports of goods and services;
 - supporting the development of established and emerging industries;
 - promoting beneficial investment in the Yukon's economy; and
 - supporting research and providing a base of information on resource management and business development for responsible economic decision-making.

FINANCIAL SUMMARY (\$000'S)	2000-01 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	6,231	0	6,231
Operation and Maintenance Recoveries	80	0	80
Revenue	3,021	0	3,021
Capital Expenditures	7,397	250	7,647
Capital Recoveries	930	0	930

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DETAILS (\$000'S)	2000-01 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2000-01 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
MINERAL AND OIL AND GAS RESOURCES			
Yukon Mining Incentives Program (YMIP)	506	250 *	756
TOTAL OF OTHER CAPITAL EXPENDITURES	6,891	0	6,891
TOTAL CAPITAL EXPENDITURES	7,397	250	7,647

* Increase in incentives for mineral prospecting, exploration and development activity.