

EDUCATION



**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. D. Eftoda

DEPUTY MINISTER

W. Riedl

DEPARTMENTAL OBJECTIVE

- To ensure effective learning opportunities are available for all Yukon people so they may achieve their personal potential. This is to be achieved through planning, developing, implementing and evaluating:
 - elementary and secondary education for all school age children;
 - Native Language Education Programs and the training of aboriginal languages teachers;
 - French language programs;
 - adult training, education and labour force development programs; and
 - library, archival and access to information services.

FINANCIAL SUMMARY (\$000'S)	2000-01 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	84,281	496	84,777
Operation and Maintenance Recoveries	1,624	0	1,624
Revenue	89	0	89
Capital Expenditures	13,753	0	13,753
Capital Recoveries	513	0	513

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DETAILS (\$000'S)	2000-01 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2000-01 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
ADVANCED EDUCATION	16,913	496 *	17,409
TOTAL OF OTHER O&M PROGRAMS	67,368	0	67,368
TOTAL O&M EXPENDITURES	84,281	496	84,777

* Increase in student assistance grants.