

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2014-15 REVISED VOTE
01	Yukon Legislative Assembly	7,044	(352)	6,692
24	Elections Office	477	(92)	385
23	Office of the Ombudsman	872	(72)	800
26	Child and Youth Advocate Office	489	(88)	401
02	Executive Council Office	30,523	(3,023)	27,500
51	Community Services	122,978	(10,391)	112,587
07	Economic Development	18,546	(3,092)	15,454
03	Education	193,468	(7,225)	186,243
53	Energy, Mines and Resources	100,851	(12,826)	88,025
52	Environment	38,361	(2,499)	35,862
12	Finance	8,558	(344)	8,214
27	French Language Services Directorate	2,692	(122)	2,570
15	Health and Social Services	335,480	(8,570)	326,910
55	Highways and Public Works	220,276	(14,801)	205,475
08	Justice	69,090	(1,441)	67,649
10	Public Service Commission	42,383	(2,931)	39,452
54	Tourism and Culture	28,354	(1,216)	27,138
11	Women's Directorate	1,811	(123)	1,688
22	Yukon Development Corporation	29,263	(787)	28,476
18	Yukon Housing Corporation	49,768	(10,970)	38,798
19	Yukon Liquor Corporation	one dollar	0	0
20	Loan Capital and Loan Amortization	5,000	(4,525)	475
Total Appropriated Amounts		1,306,284	(85,490)	1,220,794
	Tangible Capital Assets (net)	(58,633)	18,245	(40,388)
	Investment in Land Development (net)	3,021	1,839	4,860
	Expenditures on Loan Programs	(39,340)	12,329	(27,011)
	Other Adjustments (net)	(36,196)	17,387	(18,809)
Total Expenses		1,175,136	(35,690)	1,139,446