

**FINANCIAL SUMMARY**  
**(\$000s)**

	2014-15 VOTED TO DATE	CHANGE	2014-15 REVISED VOTE
<b>Calculation of Surplus / (Deficit)</b>			
Revenue	1,224,137	(16,218)	1,207,919
Expenses	(1,175,136)	35,690	(1,139,446)
<b>Annual Surplus</b>	<b>49,001</b>	<b>19,472</b>	<b>68,473</b>
Accumulated Surplus, beginning of year	1,284,196	0	1,284,196
<b>Accumulated Surplus, end of year</b>	<b>1,333,197</b>	<b>19,472</b>	<b>1,352,669</b>

**Calculation of Net Financial Assets**

Net financial assets, beginning of year	194,654	0	194,654
Surplus / (Deficit) for the year	49,001	19,472	68,473
Effect of change in non-financial assets	(49,090)	9,050	(40,040)
<b>Net financial assets, end of year</b>	<b>194,565</b>	<b>28,522</b>	<b>223,087</b>