

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2025-26 REVISED VOTE
01	Yukon Legislative Assembly	9,909	0	9,909
24	Elections Office	2,626	0	2,626
23	Office of the Ombudsman	2,160	0	2,160
26	Child and Youth Advocate Office	1,461	0	1,461
02	Executive Council Office	30,371	0	30,371
51	Community Services	267,939	0	267,939
07	Economic Development	27,771	0	27,771
03	Education	327,912	0	327,912
53	Energy, Mines and Resources	215,786	0	215,786
52	Environment	64,312	0	64,312
12	Finance	24,826	0	24,826
27	French Language Services Directorate	8,605	0	8,605
15	Health and Social Services	739,691	0	739,691
55	Highways and Public Works	451,505	0	451,505
08	Justice	125,606	0	125,606
10	Public Service Commission	60,925	0	60,925
54	Tourism and Culture	42,246	0	42,246
11	Women and Gender Equity Directorate	5,113	0	5,113
22	Yukon Development Corporation	19,855	949	20,804
18	Yukon Housing Corporation	73,079	0	73,079
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		2,506,698	949	2,507,647
	Tangible Capital Assets (net)	(158,816)	0	(158,816)
	Investment in Land Development	8,355	0	8,355
	Expenditures on Loan Programs ⁽¹⁾	(126,530)	0	(126,530)
	Other Adjustments (net)	(56,977)	0	(56,977)
Total Expenses		2,172,730	949	2,173,679

⁽¹⁾ 2025-26 Voted to Date and 2025-26 Revised Vote includes \$115M Loan to the Receiver for Victoria Gold Corp.