

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2025-26 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,454,190	0	1,454,190
Canada Health Transfer	61,690	0	61,690
Canada Social Transfer	19,650	0	19,650
Cannabis Transfer	1,850	0	1,850
Vaping Transfer	750	0	750
	<u>1,538,130</u>	<u>0</u>	<u>1,538,130</u>
RECOVERIES FROM CANADA			
Infrastructure Funding Programs	60,558	1	60,559
National Trade Corridors Fund	72,621	0	72,621
Type II Mine Sites	5,017	0	5,017
Labour Market Development Agreement	6,805	0	6,805
French Language Programs and Services	10,177	0	10,177
Land Claims Implementation	4,109	0	4,109
Child Welfare	31,778	0	31,778
Other	121,597	948	122,545
	<u>312,662</u>	<u>949</u>	<u>313,611</u>
THIRD-PARTY RECOVERIES			
Health Care Costs	8,761	0	8,761
Airports	1,789	0	1,789
Other	42,401	0	42,401
	<u>52,951</u>	<u>0</u>	<u>52,951</u>

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	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2025-26 REVISED VOTE
TAX REVENUE			
Personal Income Tax	119,080	0	119,080
Corporate Income Tax	33,780	0	33,780
Property Tax	7,510	0	7,510
Grant-in-Lieu of Property Tax	264	0	264
Fuel Oil Tax	11,790	0	11,790
Insurance Premium Tax	9,430	0	9,430
Tobacco Tax	10,220	0	10,220
Liquor Tax	5,142	0	5,142
	197,216	0	197,216
OTHER REVENUE			
Liquor Profit	5,933	0	5,933
Cannabis Profit	500	0	500
Investment Income and Other Interest	20,737	0	20,737
Licences, Fees, Registrations and Permits:			
Motor Vehicle	5,689	0	5,689
Business and Professional	6,201	0	6,201
Continuing Care	4,246	0	4,246
Hunting, Fishing and Outfitting	849	0	849
Building Safety	1,000	0	1,000
Campground Permits	1,121	0	1,121
Land Titles	600	0	600
Land and Mineral Leases and Royalties	322	0	322
Other	890	0	890
Lands, Mines and Forestry	2,087	0	2,087
Fines	500	0	500
Sale of Land	31,650	0	31,650
Aviation Operations	1,799	0	1,799
Miscellaneous	127	0	127
	84,251	0	84,251
TOTAL REVENUE	2,185,210	949	2,186,159