

REVENUE SUMMARY
(\$000s)

	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2025-26 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,454,190	0	1,454,190
Canada Health Transfer	61,690	0	61,690
Canada Social Transfer	19,650	0	19,650
Cannabis Transfer	1,850	0	1,850
Vaping Transfer	750	0	750
	1,538,130	0	1,538,130
RECOVERIES FROM CANADA			
Operation and Maintenance	157,816	0	157,816
Capital	154,846	949	155,795
	312,662	949	313,611
THIRD-PARTY RECOVERIES			
Operation and Maintenance	44,863	0	44,863
Capital	8,088	0	8,088
	52,951	0	52,951
TAXES AND GENERAL REVENUES			
Tax Revenue	197,216	0	197,216
Other Revenue	84,251	0	84,251
	281,467	0	281,467
TOTAL REVENUE	2,185,210	949	2,186,159