

GOVERNMENT OF YUKON

Schedule 1

**Non-Consolidated Comparative Schedule of Revenues
for the year ended March 31, 2026**

	2026 \$	2025 \$	Increase (Decrease) \$
Transfers from Government of Canada			
Formula financing grant	<u>1,454,185,541</u>	<u>1,350,134,320</u>	<u>104,051,221</u>
Other government transfers			
Canada health transfer	64,547,050	59,489,950	5,057,100
Public Safety Canada	2,000	8,432,406	(8,430,406)
Carbon amounts received	355,130	56,346,052	(55,990,922)
Canada social transfer	20,564,000	19,319,000	1,245,000
Cannabis transfer	2,033,942	1,716,971	316,971
Vaping transfer	<u>128,243</u>	<u>-</u>	<u>128,243</u>
	<u>87,630,365</u>	<u>145,304,379</u>	<u>(57,674,014)</u>
Contributions and service agreements			
Investing in Canada infrastructure program	57,661,552	51,036,306	6,625,246
National trade corridors fund	66,769,170	92,103,207	(25,334,037)
Small Communities Fund	11,968,487	7,335,382	4,633,105
Continuing care facilities	11,855,845	10,499,397	1,356,448
Child welfare	18,631,920	14,441,172	4,190,748
Skills and labour market development	6,170,491	6,747,237	(576,746)
French language programs	10,039,812	9,621,130	418,682
Type II mine sites	4,595,933	6,614,039	(2,018,106)
Early learning and childcare	16,331,157	12,337,751	3,993,406
Territorial health investment fund	9,552,478	17,261,022	(7,708,544)
Assisted Living	4,505,227	3,474,129	1,031,098
Shared Health Priorities	7,335,566	8,005,017	(669,451)
Land claims implementation	3,920,336	3,581,483	338,853
Environment and climate change Canada	5,223,070	9,103,327	(3,880,257)
Proof of vaccination fund	-	3,398,023	(3,398,023)
RCMP - mobile radio system	3,370,500	2,560,720	809,780
Travel recoveries - First Nations benefits	2,535,541	2,761,822	(226,281)
Arrest processing unit	2,252,709	2,238,464	14,245
Women and Gender Equality Canada	3,859,223	3,765,874	93,349
Natural Resources Canada	10,531,888	5,360,417	5,171,471
Canada Community Building Fund	1,386,233	2,219,211	(832,978)
Drug and Rare Disease	3,320,521	1,923,346	1,397,175
Health Canada	3,487,309	7,412,726	(3,925,417)
Youth criminal justice	1,642,865	1,653,000	(10,135)
Inuvialuit Final Agreement	2,080,785	1,681,858	398,927
Legal Aid	1,862,066	1,219,910	642,156
Community recreation and active living	1,393,733	1,209,914	183,819
National Food Program	2,420,475	-	2,420,475
Other funding and service agreements	<u>16,611,215</u>	<u>16,381,015</u>	<u>230,200</u>

GOVERNMENT OF YUKON

Schedule 1

Non-Consolidated Comparative Schedule of Revenues (continued)
for the year ended March 31, 2026

	2026 \$	2025 \$	Increase (Decrease) \$
	291,316,107	305,946,899	(14,630,792)
Taxation			
Income taxes	172,914,143	157,966,053	14,948,090
Tobacco tax	9,109,832	9,727,900	(618,068)
Fuel oil tax	11,163,728	9,090,347	2,073,381
Insurance premium tax	10,133,057	9,099,627	1,033,430
General property tax	8,289,271	7,636,130	653,141
Liquor tax	5,032,408	5,145,623	(113,215)
Grant in lieu of property tax	276,268	256,461	19,807
	216,918,707	198,922,141	17,996,566
Licences, permits, and fees			
Business and professional	8,386,041	7,145,151	1,240,890
Motor vehicle	6,908,145	6,606,745	301,400
Continuing care facilities	3,766,794	3,660,972	105,822
Building safety	1,532,012	1,200,711	331,301
Land titles	594,007	533,781	60,226
Hunting, fishing and outfitting	877,412	828,276	49,136
Land use	569,099	516,208	52,891
Campground permits	1,218,527	1,133,672	84,855
Other	1,199,824	918,325	281,499
	25,051,861	22,543,841	2,508,020
Investment and interest revenue			
Banking and investment	1,115,528	849,721	265,807
Land sale agreements	1,596,052	2,107,445	(511,393)
Interest Yukon Hospital Loan	-	834,197	(834,197)
Interest on Loan to Receiver of Victoria Gold Corp.	15,231,860	2,937,403	12,294,457
Income from portfolio investments	1,362,171	1,790,916	(428,745)
Interest on advances to Territorial corporations	1,101,240	1,889,080	(787,840)
Local improvement loans	243,114	209,682	33,432
Debenture loans	80,975	91,590	(10,615)
Preferred dividend tax credit	86,017	245,154	(159,137)
Delinquent accounts	42,854	89,568	(46,714)
	20,859,811	11,044,756	9,815,055

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	2026 \$	2025 \$	Increase (Decrease) \$
Fines			
Territorial Court	660,702	536,220	124,482
Library fines	5,519	4,667	852
	<u>666,221</u>	<u>540,887</u>	<u>125,334</u>
Other			
Resource revenue - mineral, oil and gas and forestry	3,236,645	2,057,545	1,179,100
Yukon Liquor Corporation			
Liquor profit	5,649,557	7,153,218	(1,503,661)
Cannabis profit	826,162	567,582	258,580
Sale of land	21,424,347	24,446,418	(3,022,071)
Restricted funds	949,437	582,153	367,284
Aviation operations	1,906,908	1,799,609	107,299
Tobacco settlement	-	54,026,272	(54,026,272)
Surety bond - Victoria Gold Corp.	45,000,000	-	45,000,000
Other revenue	1,468,223	5,576,288	(4,108,065)
	<u>80,461,279</u>	<u>96,209,085</u>	<u>(15,747,806)</u>
Funding and service agreements with other parties			
Third-party health care costs	10,585,400	79,585	10,505,815
Airports	1,741,809	1,810,822	(69,013)
Fire management	2,846,748	5,441,570	(2,594,822)
Continuing and other health care recoveries from clients	1,130,670	523,815	606,855
Water and sewer	511,790	337,289	174,501
Canada Health Info-way Development	-	584,403	(584,403)
Minto Mine Security	21,702,481	22,482,571	(780,090)
Worker's Compensation Health and Safety Board	-	2,621,465	(2,621,465)
US Infrastructure and Jobs Act	6,417,444	-	6,417,444
Restricted funds	42,606	48,654	(6,048)
Other	10,473,106	19,388,505	(8,915,399)
	<u>55,452,054</u>	<u>53,318,679</u>	<u>2,133,375</u>
	<u><u>2,232,541,946</u></u>	<u><u>2,183,964,987</u></u>	<u><u>48,576,959</u></u>