

GOVERNMENT OF YUKON

Schedule 9

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2026**

	Main Estimates \$	Revised Estimates \$	Actual \$
Executive Council Office			
Other transfer payments			
Canadian Filipino Association of Yukon			75,000
Implementation initiatives - board and councils	4,455,000	4,109,000	3,920,336
- Yukon Land Use Planning Commission			819,152
- Yukon Fish and Wildlife Management Board			723,220
- Dawson Planning Commission			461,374
- Yukon Heritage Resources Board			276,965
- Teslin Renewable Resources Council			202,283
- Dawson District Renewable Resources Council			197,625
- Mayo District Renewable Resources Council			197,625
- Carcross/Tagish Renewable Resources Council			188,975
- Carmacks Renewable Resources Council			188,975
- Dän Keyi Renewable Resources Council			188,975
- Laberge Renewable Resources Council			188,975
- Selkirk Renewable Resources Council			188,975
- Yukon Geographical Place Names Board			97,217
Council for Yukon First Nations	825,000	825,000	858,500
Various First Nations	125,000	215,000	117,507
Youth Program Funding	2,057,000	2,057,000	2,077,821
- Bringing Youth Towards Equality Society			384,000
- Boys and Girls Club of Yukon			479,140
- Youth of Today Society			415,376
- Heart of Riverdal Community Centre			378,000
- Youth Investment Fund			102,000
- Association Franco-Yukonnaise			32,860
- Various youth groups			415,376
Arctic Inspiration Prize	100,000	100,000	100,000
Whitehorse Chamber of Commerce			20,000
Commissioner's Entertainment Allowance	5,000	5,000	5,000
Total other government transfers	7,567,000	7,311,000	7,174,164
Community Services			
Funding programs			
Sport	4,912,000	5,162,000	5,390,000
Community recreation/active living	2,068,000	2,068,000	2,118,000

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$		Actual \$
Community Services				
Fire management - FireSmart	850,000	850,000		643,831
Total funding programs	7,830,000	8,080,000		8,151,831
Other transfer payments				
Small Communities Fund	14,366,000	14,366,000		11,702,441
Investing in Canada Infrastructure Program	35,997,000	41,045,000		50,287,658
Clean Water Wastewater Fund	700,000	700,000		12,954
Disaster Mitigation Adaptation Fund				212,955
City of Whitehorse		2,750,000		4,758,772
Community Library Boards	501,000	501,000		471,920
- Watson Lake Library Board			76,687	
- Dawson City Library Board			72,563	
- Carcross Library Board			43,464	
- Haines Junction Library Board			63,094	
- Carmacks Library Board			27,927	
- Teslin Library Board			44,175	
- Mayo Library Board			30,321	
- Faro Library Board			23,884	
- Beaver Creek Library Board			16,752	
- Tagish Library Board			19,808	
- Burwash Landing Library Board			10,005	
- Old Crow Library Board			12,705	
- Ross River Library Board			12,789	
- Pelly Crossing Library Board			17,747	
Municipal ground water monitoring	290,000	290,000		118,189
- Town of Watson Lake			19,000	
- City of Dawson			35,000	
- Village of Carmacks			16,000	
- Town of Faro			15,200	
- Village of Mayo			16,000	
- Village of Haines Junction			2,248	
- Village of Teslin			14,741	
Solid waste - landfill agreements	550,000	550,000		519,500
- Vuntut Gwitchin First Nation			30,000	
- City of Dawson			75,000	
- Village of Mayo			100,800	
- Village of Carmacks			64,600	
- Village of Teslin			73,800	
- Haines Junction			111,800	
- Town of Watson Lake			63,500	

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Community Services			
Association of Yukon Communities	100,000	100,000	108,038
Community Training Fund	88,000	88,000	33,000
Sport Yukon	214,000	214,000	190,000
Community/Local Advisory Council - operation and maintenance	72,000	72,000	90,715
- Hamlet of Mount Lorne			18,143
- Marsh Lake Local Advisory Council			18,143
- South Klondike Local Advisory Council			18,143
- Tagish Area Advisory Committee			18,143
- Hamlet of Ibex Valley			18,143
Volunteer Benevoles Yukon Society	67,000	67,000	67,000
Yukon Search and Rescue			29,878
Recreation/Community Centres - Various	125,000	125,000	169,437
- Selkirk First Nation			20,309
- Tagish Community Centre			60,160
- Sports Yukon			40,000
- Biathlon Yukon			25,000
- Climb Yukon Association			8,172
- Lorne Mountain Community			2,076
- Marsh Lake Community Society			4,299
- Ross River Recreation Society			1,115
- Recreation & Parks Association			8,306
Fire Management			
- Beat the Heat Training Camp	50,000	50,000	50,000
- Various First Nations	70,000	70,000	67,983
- Disaster Mitigation & Adaptation Fund	300,000	300,000	25,000
- Training and Capacity	125,000	125,000	
- Emergency Management Assistance Program (EMAP)	293,000	293,000	293,000
- Resilient Communities through FireSmart	644,000	644,000	1,036,753
Fire Marshall			60,217
- Association of Yukon Firefighters and Chiefs			16,000
- Golden Horn Volunteer Fire Department			7,200
- Hootalinqua Fire Protection Society			12,084
- Klondike Valley Fire Department			5,698
- Marsh Lake Emergency Services Society			4,235
- Village of Teslin			15,000
Canada Community Building Fund			650,000

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Community Services			
- Curbside Recycling	827,000	827,000	621,114
- Free Transit Initiative	200,000		
Various transfer payments less than \$10,000			2,000
Total other transfer payments	55,579,000	63,177,000	71,578,524
Total other government transfers	63,409,000	71,257,000	79,730,355
Economic Development			
Funding programs			
Community Development Fund	2,950,000	2,950,000	1,991,510
Economic Development Fund	1,960,000	1,960,000	1,464,842
Film & Sound Incentive Programs	1,460,000	1,460,000	2,103,308
Workforce development agreement	1,616,000	1,616,000	1,558,296
Foundational skills	876,000	876,000	876,000
Community training fund	602,000	602,000	358,852
Labour market development agreement	1,004,000	1,154,000	1,082,638
Employment Incentives	300,000	300,000	58,043
Total funding programs	10,768,000	10,918,000	9,493,489
Other transfer payments			
Foreign Credential Recognition	861,000	861,000	233,890
- Various recipients			233,890
Media Development			55,228
- SPYA - Delegation to Prime Time conference 2026			31,778
- National Screen Institute			15,000
- Whistler Film Festival Society			6,000
- Documentary Organization of Canada			2,450
Music Yukon	115,000	115,000	135,000
- Operational support			115,000
- Export Program 2025			20,000
Screen Production Yukon Association	115,000	115,000	115,000
- Operational support			115,000
Regional Economic Development	50,000	50,000	105,000
- Northern Native Broadcasting Yukon - CHON-FM Communication Capacity Support			50,000

GOVERNMENT OF YUKON

Schedule 9

**Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026**

	Main Estimates \$	Revised Estimates \$		Actual \$
Economic Development				
- Canadian Filipino Association of Yukon - Filipino Community Hub			25,000	
- Council of Yukon First Nations - Bringing Stories Into Daylight - Pre-Feasibility Report			20,000	
- Porter Creek Secondary School - Njel Construction			<u>10,000</u>	
Business & Industry Support	120,000	120,000		20,000
- Government of Northwest Territories Industry Tourism & Investment Pan-Territorial Resource Investment Marketing Initiative			<u>20,000</u>	
Paid Sick Leave Rebate - Employee & Self Employed Phase 4	825,000	825,000		649,883
Yukon Gold Mining Alliance	397,000	397,000		397,500
- Yukon Exploration & Mining Investment Attraction			<u>397,500</u>	
Yukon Chamber of Mines Operational Support	65,000	65,000		65,000
- Operational Support			<u>65,000</u>	
Yukon First Nations Chamber of Commerce	125,000	125,000		153,750
- Operational Support			125,000	
- Canadian Indigenous Investment Summit - London, U.K. April 2026, and First Nations Major Projects Coalition, Toronto			25,000	
- Canadian Indigenous Investment Summit - London, U.K. April 2025			<u>3,750</u>	
Whitehorse Chamber of Commerce	140,000	140,000		170,751
- Operational Support			139,953	
- Territorial Policy Convention & Policy Foundations			<u>30,798</u>	
Yukon Chamber of Commerce	100,000	100,000		50,000
- Operational support			<u>50,000</u>	
Dana Naye Ventures	25,000	25,000		25,000
- Micro Loan Program Delivery			<u>25,000</u>	
Strategic Industry Development	225,000	225,000		120,000
- ECO Canada - Yukon Sustainability Awards 2025			5,000	
- Mitacs Inc - Research/Innovation Internships			20,000	

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Economic Development			
- Yukon Venture Angels Society - Operational Funding			95,000
Yukon University			
- Innovation and Entrepreneurship	850,000	850,000	786,581
Yukon Information Technology Industry Society	300,000	300,000	279,994
- Operational Support			279,994
Yukonstruct Society	250,000	250,000	250,000
- Operational Support			250,000
Municipality of Skagway			83,540
- Marine Service Platform Environmental Permit Renewal			83,540
Yukon Trade Resilience Program	1,000,000	1,000,000	428,833
- Various recipients			428,833
Innovation, Industry & Business Development - Administration	100,000	100,000	68,000
- Whitehorse Oldtimers Hockey Society - Western Hockey League Showcase			68,000
Total other transfer payments	5,663,000	5,663,000	4,192,950
Total other government transfers	16,431,000	16,581,000	13,686,439
Education			
Funding programs			
Labour market development agreement	2,300,000	2,300,000	2,254,377
Workforce development agreement	550,000	550,000	466,182
Universal Child Care	29,450,000	29,641,000	30,242,436
Community training fund	669,000	669,000	178,529
Student training and employment program	366,000	366,000	351,077
Yukon summer program	114,000	114,000	89,273
Total funding programs	33,449,000	33,640,000	33,581,874
Other transfer payments			
Yukon University			
- Yukon University operational funding	27,343,000	27,343,000	29,923,678
- Yukon Research Centre	1,386,000	1,386,000	1,384,845
- Centre for Northern Innovation in Mining	1,200,000	1,200,000	1,199,000
- Licensed Practical Nurse Program	741,000	741,000	740,163
- Youth Exploring Trades	75,000	75,000	74,938

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Education			
- Northern Institute of Social Justice	450,000	450,000	449,625
- Furniture and Equipment Upgrade	100,000	100,000	99,917
- Campus and Housing Upgrades			24,750
- Information Technology Equipment and System	200,000	200,000	199,833
- Early Childhood Development Certificates	400,000	400,000	381,929
Yukon First Nation School Board			
- Operations and Maintenance	9,549,000	10,699,000	10,281,908
- Capital	29,000	29,000	29,061
Commission scolaire francophone du Yukon			
- Operations and Maintenance	2,324,000	2,439,000	1,687,808
- Capital repairs	28,000	28,000	28,394
- School Based Equipment Purchase	14,000	14,000	13,690
- School Initiated Renovations	6,000	6,000	6,000
Council of Yukon First Nations			
- Native Language Program	1,195,000	1,195,000	1,194,659
Yukon First Nations Education Directorate			
- Education Initiative	735,000	735,000	735,000
First Nation Education Agreements	1,510,000	1,774,000	1,798,386
Student Outcomes	321,000	321,000	613,031
- Taking It Global Youth			200,000
- Yukon Wildlife Preserve			19,850
- Yukon Literacy Coalition			200,000
- Champagne Aishihik First Nation			28,134
- Yukon Art Society			22,000
- F.H. Collins Secondary School Trust			24,870
- Big Brothers & Big Sisters of Yukon			21,963
- Friends of Mount Sima Society			20,000
- Elijah Smith Elementary School Trust			20,000
- Yukon Historical & Museums			16,000
- Various recipients			40,214
Remuneration school councils/committees	257,000	257,000	228,459
- Porter Creek Secondary School Council			11,200
- FH Collins SR Secondary School Council			12,900
- Association of Yukon School Councils Boards & Committees			68,188
- Catholic Education Association of Yukon			28,731
- Various recipients			107,440
Tutor Program	150,000	150,000	100,750

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$		Actual \$
Education				
- Learning Disabilities Association of Yukon			86,901	
- Skookum Jim Friendship Centre			13,849	
Post-secondary student scholarships	119,000	119,000		118,000
- Lester B. Pearson College			68,000	
- University of Saskatchewan			50,000	
Education related organizations	53,000	53,000		50,038
- Council of Ministers of Education, Canada			50,038	
National School Food Program	4,582,000	4,714,000		2,213,739
- Commission Scolaire			207,000	
- Yukon Food For Learning			1,197,000	
- Yukon First Nations Education			809,739	
Attendance initiative	100,000	100,000		100,000
- Every Student, Every Day Society Yukon			100,000	
French second language support	220,000	293,000		373,526
- FH Collins Senior Secondary School Trust			30,000	
- Yukon Wildlife Preserve			20,000	
- Canadian Parents for French			10,000	
- Porter Creek Secondary School			19,600	
- Association Franco-Yukonnaise			240,455	
- Various recipients			53,471	
First Nation Education AgreementsFirst Nation				
Elder Program	44,000	44,000		
School Cultural Activities	97,000	97,000		43,334
- Northern Cultural Expressions Society			43,334	
Apprenticeship initiatives	58,000	58,000		20,869
- Minister of Finance			20,869	
Early Learning & Child Care	10,843,000	10,843,000		8,543,603
Early Learning & Child Care Infrastructure				
Funding	2,968,000	5,306,000		2,466,481
Mental Well-Being	520,000	520,000		213,702
- Carcross Tagish First Nation			56,006	
- Champagne Aishihik First Nation			53,572	
- Tr'ondek Hwech'in First Nation			104,124	
Association franco-yukonnaise	420,000	420,000		390,000
- French first language support			390,000	
Total other transfer payments	68,037,000	72,109,000		65,729,116
Total other government transfers	101,486,000	105,749,000		99,310,990

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Energy, Mines and Resources			
Funding programs			
Low Carbon Economy Leadership Fund	6,606,000	5,514,000	6,057,796
Oil to Heat Pump Affordability Program		3,047,000	1,115,418
Energy Rebate Programs	6,955,000	1,627,000	2,669,173
Yukon Mineral Exploration Program	1,400,000	1,400,000	1,356,075
Sustainable Canadian Agricultural Partnership	1,249,000	1,249,000	1,294,001
Forest Sector Fund			100,000
Total funding programs	<u>16,210,000</u>	<u>12,837,000</u>	<u>12,592,463</u>
Other transfer payments			
Yukon-Stikine Regional Science Fair Society	6,000	6,000	6,000
Land Planning			
- Various First Nations	200,000	200,000	
Yukon Wood Products Association	40,000	40,000	90,000
Canadian Council of Forest Ministers	6,000	6,000	15,000
Forest management plans assistance			
- Various recipients	9,000	9,000	90,270
Forestry management research projects	9,000	9,000	4,942
- Yukon University			<u>4,942</u>
Yukon Agricultural Association - operational funding	140,000	140,000	140,000
Miscellaneous Transfer Payments			77,774
Mineral Resources and Geoscience Services			
Regulatory Projects			
- Various recipients	35,000	35,000	
Type II mine site reclamation	200,000	200,000	168,627
Major Mines - Various First Nations		100,000	
Geological survey research work	215,000	215,000	170,753
- Boise State University			97,672
- Carleton University			22,500
- University of Alberta			20,605
- University of British Columbia			17,250
- Simon Fraser University			3,726
- University of Quebec			<u>9,000</u>
Klondike Placer Miners' Association	165,000	165,000	165,000
Yukon Chamber of Mines	165,000	165,000	165,000
Mining Legislation	750,000	750,000	624,011
- Various First Nations			612,830
- Various recipients			<u>11,181</u>

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Energy, Mines and Resources			
Land Legislation			
- Various First Nations	120,000	120,000	
Energy - cost shared projects	50,000	800,000	231,746
- Various recipients			10,000
- Yukon Electric			151,746
- Yukon University			70,000
Geothermal and Petroleum Working Group			
- Various Yukon First Nations	70,000	70,000	52,440
Electrical Backup System Incentive		100,000	
Total other transfer payments	2,180,000	3,130,000	2,001,563
Total other government transfers	18,390,000	15,967,000	14,594,026

Environment**Other transfer payments**

Environment and Climate Change Canada	1,022,000	1,472,000	1,585,562
Carcross Tagish First Nation		110,000	110,000
Yukon Wildlife Preserve Operating Society	747,000	747,000	776,804
Yukon Conservation Society	50,000	50,000	
Humane Society Yukon - Mae Bachur Animal Shelter	118,000	118,000	175,000
Humane Society Dawson	25,000	25,000	65,000
Yukon Energy Corporation - Whitehorse Fish Hatchery	168,000	168,000	170,000
Yukon Fish and Game Association	60,000	60,000	60,426
Porcupine Caribou Management Board	75,000	75,000	75,000
Wildlife Management Advisory Council	499,000	499,000	575,000
Centre for Human-Wildlife Conflict Solutions	40,000	40,000	
Yukon Trappers' Association	35,000	35,000	40,000
Yukon University - Climate Change Research	100,000	100,000	77,886
Animal Protection Program - Various recipients	35,000	35,000	36,435
Livestock Veterinary Services - Various recipients	6,000	6,000	162
Fish and Wildlife Cooperative Research Projects - Various recipients	18,000	18,000	
Community Water Monitoring Project - Various recipients	44,000	44,000	49,896

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Environment			
Various First Nations	1,220,000	1,920,000	1,280,072
- Carcross Tagish First Nation		149,938	
- Champagne and Aishihik First Nations		10,000	
- Tetlit Gwich'in Council		2,817	
- Council of Yukon First Nations		155,311	
- Gwich'in Tribal Council		45,000	
- Kwanlin Dün First Nation		160,000	
- Liard First Nation		44,184	
- Little Salmon Carmacks First Nation		21,567	
- First Nation of Na-Cho Nyäk Dun		323,391	
- Selkirk First Nation		85,000	
- Vuntut Gwitchin First Nation		207,864	
- White River First Nation		75,000	
Biodiversity Pathways			168,425
Carlton University			95,520
Circular Materials			71,079
Colorado State University			32,926
Government of Northwest Territories			15,000
McGill University			87,000
Memorial University of Newfoundland			28,360
Queens University			10,000
University of Alberta			28,000
University Of Saskatchewan			20,000
University of Victoria			84,961
Vuntut Gwitchin First Nation			29,501
Wildlife Conservation Society Canada			125,000
Wilfred Laurier University			71,810
Yukon Fish and Wildlife Management Board			91,695
Yukon Invasive Species Council			54,000
Yukon University			85,658
Various transfer payments less than \$10,000	4,000	4,000	28,939
Total other government transfers	4,266,000	5,526,000	6,205,117

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$		Actual \$
Finance				
Other transfer payments				
Financial Operations and Revenue Services				
- Rural Community Banking	450,000	545,000		444,064
Total other government transfers	450,000	545,000		444,064
French Language Services Directorate				
Other transfer payments				
Yukon Hospital Corporation	350,000	350,000		350,000
Association franco-yukonnaise	150,000	163,000		153,195
- French Language Training			148,195	
- Yukon Francophonie Day			5,000	
Quebec - Yukon Intergovernmental Cooperation Program	50,000	50,000		
Ministers' Council on the Canadian Francophonie Corporation	10,000	10,000		10,000
French Language Community Support				
- Whitehorse 2026 Arctic Winter Games Host Society				30,000
- Various recipients		8,000		8,183
Total other government transfers	560,000	581,000		551,378
Health and Social Services				
Funding programs				
Child Welfare Programming and Support	9,664,000	9,664,000		9,618,411
Parents of Children with Disabilities	1,750,000	2,592,000		2,566,919
Canada Prenatal Nutrition Program	677,000	677,000		489,657
- Watson Lake Creative Playgroup			132,255	
- Dawson Shelter Society, The			122,440	
- Victoria Faulkner Women's Centre, The			117,100	
- Les Essentielles			37,195	
- Skookum Jim Friendship Centre			80,667	
Employment Supports	212,000	212,000		
Total funding programs	12,303,000	13,145,000		12,674,987

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$		Actual \$
Health and Social Services				
Other transfer payments				
Yukon Hospital Corporation				
- Operational Funding	129,673,000	132,988,000		132,529,051
- First Nations Health	1,200,000	1,200,000		1,572,000
- Laboratory Services	725,000	725,000		725,000
- Yukon Hospital Foundation	93,000	93,000		132,000
- Orthopedic Program	3,649,000	3,649,000		3,649,000
- MoreOB	113,000	113,000		
- First Nation Patient Navigation				154,217
- Health System Transformation				500,000
Yukon Hospital Insurance Services	69,198,000	69,198,000		52,724,861
- Province of British Columbia			43,268,878	
- Yukon Hospital Corporation - Whitehorse			4,931,843	
- Province of Alberta			2,105,806	
- Reimbursements to Individuals and Insurance Companies			930,362	
- Contributions to Various Health Agencies			30,570	
- Canadian Blood Services			726,757	
- Other Provinces and Territories			730,645	
Yukon Medical Association				
- Physician Recruitment/Retention Initiatives	3,320,000	3,808,000		4,721,327
- Medical Practice Insurance	554,000	601,000		
- Education	318,000	358,000		368,000
- Medical Student Bursaries	125,000	133,000		106,000
Opportunities Yukon Society				6,364,196
- 6-Plex	828,000	828,000	1,219,928	
- Cornerstone Project	727,000	727,000	727,140	
- Group Homes	2,853,000	2,853,000	3,840,981	
- Operating	459,000	459,000	576,147	
Yukon Women's Transition Home Society	1,919,000	1,919,000		1,611,428
Connective Support Society	6,940,000	9,277,000		10,180,458
- Operational funding			8,207,791	
- Housing First			572,409	
- Yukon Review Board Residential Resource Program			1,400,258	
Safe at Home Society	1,500,000	1,500,000		2,248,994
Canadian Mental Health Association, Yukon Division				1,695,948
- Operational Funding	1,465,000	1,465,000	1,449,000	

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$		Actual \$
Health and Social Services				
- Peer Support Line	150,000	150,000	<u>246,948</u>	
Options for Independence Society				
- Housing Supports	676,000	676,000		
- Aurora Group Home	611,000	611,000		
Teegatha'Oh Zheh				1,468,642
- Operational Funding	1,271,000	1,271,000	1,394,642	
- Specialized Services	74,000	74,000	<u>74,000</u>	
FASD Inter-agency Committee	500,000	500,000		524,530
Blood Ties Four Directions Centre Society				2,399,320
- Operational Funding	414,000	414,000	414,000	
- Supervised Consumption Site	1,067,000	1,067,000	1,547,913	
- Meal Program			217,963	
- Education and prevention initiatives	208,000	208,000	<u>219,444</u>	
Watson Lake Housing with Services	1,313,000	1,313,000		
Inclusion Yukon Society				773,971
- Inclusion Funding	235,000	235,000	534,971	
- Operating	239,000	239,000	<u>239,000</u>	
Skookum Jim Friendship Centre	851,000	851,000		
Help & Hope for Families Society	875,000	875,000		854,000
Fetal Alcohol Syndrome Society of Yukon	728,000	728,000		2,331,994
Kwanlin Dün First Nation				150,000
- Jackson Lake Healing Camp	400,000	400,000		
- Circle and Culture Coordinator			<u>150,000</u>	
Emergency Medical Services				
- Volunteer Awards Fund	110,000	110,000		82,304
Dawson Shelter Society	559,000	609,000		1,021,000
British Columbia Centre for Disease Control	150,000	150,000		305,000
- TB Control Program			250,000	
- Poison Information Management			<u>55,000</u>	
Cultural Connections				1,351,630
- Council of Yukon First Nations			1,331,630	
- Champagne and Aishihik First Nations			10,000	
- First Nation of Na-cho Nyäk Dun			<u>10,000</u>	
Hospice Yukon Society	322,000	322,000		370,985
Boys and Girls Club of Yukon - Youth Shelter				998,976
Yukon Sexual Health Clinic				386,016
The Nelson Project Yukon Society				190,000
City of Whitehorse - Handy Bus	255,000	255,000		335,698
Tr'ondëk Hwëch'in				476,940

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$		Actual \$
Health and Social Services				
- Emergency Shelter	258,000	258,000	400,000	
- Community Health Patient Navigation			<u>76,940</u>	
Yukon Registered Nurses Association	150,000	150,000		127,208
Individual Respite Agreements	1,125,000	1,125,000		1,128,735
Council of Yukon First Nations				2,602,648
- Family Preservation Wellness Centre	750,000	750,000	750,000	
- Health Transformation Advisory Committee			850,000	
- Community Wellness Plans			306,231	
- First Nation Patient Navigation		243,000		
- First Nations Health Partnership	165,000	165,000	216,417	
- Prenatal and Infant Support	140,000	140,000	140,000	
- Moccasin Mobile			340,000	
Land-based Healing Fund	3,347,000	3,347,000		3,412,641
- Council of Yukon First Nations			3,347,016	
- Shawthan Nazhi: Healing with The Land Society			<u>65,625</u>	
Learning Disabilities Association of Yukon	155,000	155,000		157,500
Yukon Food for Learning Association	132,000			57,000
HealthLink British Columbia				123,767
Autism Yukon	85,000	85,000		221,990
Public Works and Government Services Canada	79,000	79,000		97,123
Canadian Cancer Society				89,682
- Cancer Lodges	65,000	65,000	75,125	
- Smokers' Helpline	14,000	14,000	<u>14,557</u>	
Yukon Anti-Poverty Coalition	84,000	84,000		135,450
Yukon Council on Aging	75,000	75,000		78,750
Nursing Education Bursaries	24,000	24,000		70,000
Canadian Institute for Health Information	43,000	43,000		
Health Investment Fund	50,000	50,000		50,000
Line of Life Association of the Yukon	64,000	64,000		65,544
Alberta Health Services - Emergency Medical Services	34,000	34,000		9,508
Victoria Faulkner Women's Centre, The - accommodation	44,000	44,000		45,891
Canadian Red Cross Society	36,000	36,000		438,145
Government of Manitoba - Healthy Child	30,000	30,000		31,500
St. Elias Seniors and Elders Society	35,000	35,000		38,631

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Health and Social Services			
Healthy Eating	26,000	26,000	37,825
Health Professional Bursary	40,000	40,000	60,000
Rick Hansen Foundation	20,000	20,000	
Queer Yukon Society			110,348
Big Brothers and Big Sisters of Yukon	13,000	13,000	16,800
Network for Health Early Human Development Yukon			175,000
Recreation and Parks Association of the Yukon	8,000	8,000	
Joint Consortium for School Health	2,000	2,000	2,000
Options for Sexual Health	1,000	1,000	
Rural End of Life	204,000	204,000	
Home Care Self Management Funding			399,239
Signpost Seniors Association	57,000	57,000	114,302
Professional Development Fund	25,000	25,000	25,000
Health Education Bursaries	25,000	25,000	22,000
British Columbia Cancer Registry	17,000	17,000	
Foster Parent Association	15,000	15,000	
Education and prevention	10,000	10,000	
Yukon Hospital Corporation- Capital			9,245,000
- Planning for Expansion of Whitehorse General Hospital	1,150,000	1,150,000	1,150,000
- Capital Maintenance and Repairs	4,200,000	4,200,000	4,200,000
- Previous Secure Medical Unit Redevelopment		1,100,000	1,100,000
- Medical Device Reprocessing		2,795,000	<u>2,795,000</u>
Alzheimer Society of BC			165,000
Golden Age Society			15,694
Yukon University			
- Strategy for Patient-Oriented Research			73,000
- Medical Assistant Program and Social Work Degree Program			337,952
Pathways Patient Referral Association			53,000
Vision Loss Rehabilitation Canada	33,000	33,000	36,826
BC Children's Hospital			61,810
University of New Brunswick LPN to RN Bridging Program			228,863
Youth Program Funding		369,000	368,425
- Planet Youth			68,962

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Health and Social Services			
- Vuntut Gwitchin First Nation			299,463
Various transfer payments less than \$10,000			60,215
Little Salmon/Carmacks First Nation			
- Driving citizens to medical appointments			210,000
Miscellaneous transfer payments	977,000	977,000	456,587
Total other transfer payments	250,474,000	261,134,000	254,560,085
Total other government transfers	262,777,000	274,279,000	267,235,072

Highways and Public Works**Other transfer payments**

Teslin Tlingit Council			82,500
Little Salmon Carmacks First Nation			55,000
Tr'ondek Hwech'in First Nation			48,898
Yukon Resource Gateway Project			
- Liard First Nation			499,962
- First Nation of Nacho Nyak Dun			17,826
- Ross River Dena Council			12,967
City of Whitehorse			40,841
Champagne and Aishihik First Nations			28,205
Council of Yukon First Nations		100,000	100,485
Institut National De La			34,290
Yukon First Nation Chamber of Commerce		201,000	200,636
Yukon University			52,000
Yukon Contractors Association	43,000	131,000	104,650
Canadian Standards Association			7,250
Total other government transfers	43,000	432,000	1,285,510

Justice**Other transfer payments**

Yukon Legal Services Society (Legal Aid)			
- Legal Services (Legal Aid + Conflict Cases)	3,475,000	3,475,000	3,503,788
- Community Justice and Public Safety (JWC)	35,000	35,000	100,000
Yukon Public Legal Education Association	163,000	263,000	263,000
Human Rights Commission	913,000	1,277,000	1,276,948
Community Supervisory Housing			

GOVERNMENT OF YUKON

Schedule 9

**Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026**

	Main Estimates \$	Revised Estimates \$	Actual \$
Justice			
- Connective Support Society (Men)	808,000	918,000	874,656
Community Consultative Group	50,000	180,000	74,300
Community Safety Planning	200,000	490,000	350,676
- Champagne and Aishihik First Nation			8,481
- First Nation of Na-cho Nyäk Dun			200,000
- Liard First Nation			153,045
- Little Salmon/Carmacks First Nation			18,750
- Ross River Dena Council			(51,100)
- Tr'ondëk Hwëch'in			21,500
Indigenous Courtworker Program	1,021,000	1,021,000	835,933
- CYFN - Gladue project			206,784
- Carcross Tagish First Nation			12,050
- Carcross Tagish First Nation (Prior year funding)			2,079
- Champagne and Aishihik First Nations			12,050
- Champagne and Aishihik First Nations (Prior year funding)			5,356
- First Nation of Na-cho Nyäk Dun			48,201
- First Nation of Na-cho Nyäk Dun (Prior year funding)			5,356
- Kluane First Nation			36,151
- Kluane First Nation (Prior year funding)			5,356
- Kwanlin Dün First Nation			139,208
- Kwanlin Dün First Nation (Prior year funding)			15,468
- Liard First Nation			63,864
- Little Salmon/Carmacks First Nation			48,201
- Little Salmon/Carmacks First Nation (Prior year funding)			5,356
- Ross River Dena Council			12,050
- Ross River Dena Council (Prior year funding)			51,158
- Selkirk First Nation			48,201
- Teslin Tlingit Council			11,930
- Tr'ondëk Hwëch'in			48,201
- Tr'ondëk Hwëch'in (Prior year funding)			5,356
- Vuntut Gwitchin First Nation			48,201
- Vuntut Gwitchin First Nation (Prior year funding)			5,356

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$		Actual \$
Justice				
Community Safety Officer	856,000	856,000		1,034,188
- KDFN			234,836	
- SFN			234,836	
- CTFN			329,680	
- TTC			234,836	
Yukon Workers' Safety & Compensation Board	330,000	330,000		329,500
Community Justice Projects	307,000	307,000		254,527
- Carcross/Tagish First Nation			16,275	
- Carcross/Tagish First Nation (Prior year funding)			2,325	
- Champagne and Aishihik First Nations			15,856	
- Champagne and Aishihik First Nations (prior year funding)			9,507	
- Kwanlin Dün First Nation			49,927	
- Kwanlin Dün First Nation (Prior year funding)			17,722	
- Liard First Nation			51,100	
- Liard First Nation (Prior year funding)			14,600	
- Ross River Dena Council			8,150	
- Ross River Dena Council (Prior year funding)			24,420	
- Tr'ondëk Hwëch'in			17,500	
- Tr'ondëk Hwëch'in (Prior year funding)			2,500	
- Vuntut Gwitchin First Nation			17,251	
- Vuntut Gwitchin First Nation (Prior year funding)			7,394	
RCMP				
- Police Board Funding	5,000	5,000		
- Biology Caseworks & Auxiliary Police Program	136,000	136,000		143,972
Community Impact Statements				11,180
SART Agreement				
- Yukon Women's Transition Home Society	170,000	170,000		153,567
Gender Based Violence				
- Transportation	70,000	70,000		67,132
- Media Literacy				278,177
Downtown Whitehorse Safety Response Action Plan	100,000	100,000		58,680

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Justice			
Yukon Community Crime Stopper Association - Program	10,000	10,000	10,000
Guns & Gangs Funding Program			82,605
- Centre for Safer Communities			32,605
- Boys and Girls Club of Yukon			50,000
Total other government transfers	8,649,000	9,643,000	9,702,829
Tourism and Culture			
Funding programs			
Community Tourism Destination Development Fund	1,600,000	1,600,000	1,597,082
Arts operating funds	1,183,000	1,183,000	1,167,026
Tourism Cooperative Marketing Fund	700,000	700,000	724,004
Arts fund	500,000	500,000	494,521
Advanced artist award	150,000	150,000	150,000
Creative and cultural career advancement fund	150,000	150,000	150,000
SPARK Tourism Micro Grant	100,000	150,000	141,668
Indigenous Artist and Cultural Carriers	150,000	150,000	156,620
Touring Artist fund	100,000	100,000	110,797
Express Micro Grant	75,000	150,000	163,909
New Canadians event fund	45,000	45,000	47,300
Cultural Industries Training Fund	75,000	75,000	73,882
Total funding programs	4,828,000	4,953,000	4,976,809
Other transfer payments			
Yukon Arts Centre Corporation			
- Operations and Maintenance	892,000	892,000	965,158
- Old Fire Hall Programming	175,000	175,000	175,000
- Honouring Our Future Artist and Exhibition Fees			10,000
- Culture Days Advertising			2,970
Museums - General Operation, Maintenance, and Training Support	1,211,000	1,211,000	1,161,206
- MacBride Museum Society			413,566
- Dawson City Museum Society			150,103

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Tourism and Culture			
- Yukon Transportation Museum Society, The			150,103
- Yukon Church Heritage Society			100,782
- Keno Community Club			93,067
- Kluane Museum of History Society			71,256
- Teslin Historical & Museum Society			82,329
- Town of Faro - Campbell Region Interpretive Centre			50,000
- Village of Mayo - Binet House Museum			50,000
First Nations Cultural Centres	1,098,000	1,098,000	1,031,973
- Carcross/Tagish First Nation			150,103
- Champagne and Aishihik First Nations			150,103
- Kwanlin Dün Cultural Society			155,483
- Teslin Tlingit Council			150,103
- Tr'ondëk Hwëch'in			150,103
- Little Salmon/Carmacks First Nation			107,046
- Selkirk First Nation			25,620
- Vuntut Gwitchin First Nation			143,412
Yukon Convention Centre / Gathering Place		7,500,000	
Dawson City Arts Society			
- Operations and Maintenance	425,000	425,000	459,000
On Yukon Time - Arts Themed Events	19,000	19,000	
Yukon Tourism Development Strategy Implementation			
- Yukon First Nation Culture and Tourism Association	300,000	300,000	250,000
- Experience development	175,000	175,000	63,725
- Champagne Aishihik First Nation			15,000
- Carcross Tagish LP			13,125
- Various recipients			35,600
Northern Cultural Expressions Society	345,000	345,000	357,900
Museums - Assistance	200,000	200,000	213,274
- Dawson City Museum Society			35,750
- The Yukon Transportation Museum Society			20,000
- Yukon Church Heritage Society			20,000
- Kwanlin Dün Cultural Society			20,000
- Tr'ondëk Hwëch'in			20,000
- Teslin Tlingit Council			16,569
- Carcross/Tagish First Nation			20,000

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Tourism and Culture			
- MacBride Museum Society			33,951
- Teslin Historical & Museum Society			12,925
- Various recipients			<u>14,079</u>
Wilderness Tourism Association of the Yukon			
- Operations and maintenance	264,000	264,000	264,000
Tourism Industry Association of the Yukon			
- Operations and Maintenance	240,000	240,000	240,000
- Export Readiness Training Program			55,488
- One Yukon Portal and Emergency Response Project			50,000
- Arctic Tourism Cluster Project			45,000
Yukon First Nations Culture and Tourism Association	160,000	160,000	120,000
Culture Quest	157,000	157,000	135,891
- Various recipients			<u>135,891</u>
Yukon Quest International Association (Canada)	150,000	150,000	5,000
Selkirk First Nation - Fort Selkirk	147,000	147,000	147,000
Air North Charter & Training Ltd	75,000	75,000	75,000
Yukon Arts Society - Artist in the School	100,000	100,000	100,000
Historic Properties Assistance Program	116,000	116,000	58,469
- Forest K Pearson			20,000
- Yukon Historic Resource Fund			16,000
- Various recipients			<u>22,469</u>
Yukon Sourdough Rendezvous	117,000	117,000	117,000
Tr'ondëk Hwëch'in			111,800
- Forty Mile	95,000	95,000	<u>111,800</u>
Council of Yukon First Nations	137,000	137,000	140,000
Creative and Cultural Industries Strategy		15,000	16,000
- Yukon Arts Centre Corporation			<u>16,000</u>
Yukon Council of Archives - YCA Community Archivist Project	79,000	79,000	94,000
Vuntut Gwitchin First Nation - Rampart House	120,000	120,000	120,000
Sport Yukon			
- Sport Tourism	115,000	115,000	180,000
- Community Nordic Ski Pilot Project	15,000	15,000	15,000
- Export Readiness Training Program			3,000
Yukon Convention Bureau Society			
- Operations and Maintenance	200,000	200,000	300,000

GOVERNMENT OF YUKON

Schedule 9

**Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026**

	Main Estimates \$	Revised Estimates \$	Actual \$
Tourism and Culture			
- Rotary District Conference			15,000
- Jack Hirose & Associates Conference			15,000
Friends of Yukon Permanent Art Collection Society			
- Visual Arts Acquisitions	60,000	60,000	60,000
Association Franco-Yukonnaise	25,000	25,000	25,000
Carcross/Tagish First Nation - Conrad Historic Site	20,000	20,000	20,000
Yukon Conservation Society - Canyon City	18,000	18,000	
Heritage Sites Projects	15,000	15,000	65,192
- Carleton University			54,592
- Various recipients			10,600
Yukon Historical & Museums Association			
- Operations and Maintenance	74,000	74,000	80,000
- Culture Days Activation			23,191
Historic Sites, Inventory, Design, and Public Programming	60,000	60,000	
Heritage Trails	20,000	20,000	
The Yukon Science Institute	20,000	20,000	20,000
Canadian Tourism Commission			
- Joint Destination Marketing Initiatives			130,000
- National Research Project	20,000	20,000	40,000
Yukon Arts Centre Foundation - Yukon Prize Promotional Support			12,853
Kwanlin Dūn Cultural Society	10,000	10,000	10,000
Dawson City Dog Sports Club - Percy DeWolfe Memorial Race			49,999
Yukon Heritage Resources Board			10,000
Various transfer payments less than \$10,000	5,000	5,000	18,705
Total other transfer payments	7,474,000	14,989,000	7,677,794
Total other government transfers	12,302,000	19,942,000	12,654,603

Women and Gender Equity Directorate**Other transfer payments**

Indigenous women's equality fund	600,000	600,000	600,000
- Yukon Aboriginal Women's Council			200,000
- Liard Aboriginal Women's Society			200,000

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Women and Gender Equity Directorate			
- Whitehorse Aboriginal Women's Circle			<u>200,000</u>
Yukon Aboriginal Women's Council			
- Missing and Murdered Indigenous Women, Girls and Two-Spirit Forums	116,000	116,000	3,840
- Sally and Sisters	168,000	168,000	168,000
Women's equality fund	207,000	207,000	207,000
- Victoria Faulkner Women's Centre, The			57,500
- Yukon Status of Women's Council			51,500
- Women in Trades and Technology Association			51,500
- Les EssentiElles			<u>46,500</u>
Victoria Faulkner Women's Centre			
- Women's Advocate	100,000	100,000	100,000
- A Safe Place	95,000	95,000	95,000
Skookum Jim Friendship Centre			
- Women's Legal Advocate Services	93,000	93,000	93,000
Yukon Anti-Poverty Coalition			
- Whitehorse Affordable Family Housing Complex	77,000	77,000	76,500
Queer Yukon Society	375,000	375,000	375,000
Crisis Hotline	100,000	100,000	110,971
- Women and Gender Equity Canada			10,971
- Canadian Mental Health Association			25,000
- The Dawson Shelter Society			25,000
- Yukon Women's Transition Home Society			25,000
- Help & Hope for Families Society			<u>25,000</u>
Whitehorse Aboriginal Women's Circle			4,000
National action plan to end Gender-Based Violence	1,353,000		
- Prevention Fund		20,000	47,939
- Les EssentiElles			22,939
- Kluane First Nation			<u>25,000</u>
- Victim Support Fund		12,000	16,026
- Les EssentiElles			<u>16,026</u>
- Yukon First Nation Fund		388,000	255,000
- Kwanlin Dun First Nation			85,000
- Na-Cho Nyak Dun			85,000
- Kluane First Nation			<u>85,000</u>
- Operational		880,000	737,848

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Women and Gender Equity Directorate			
- Yukon Aboriginal Women's Council			143,601
- Liard Aboriginal Women's Society			101,485
- Whitehorse Aboriginal Women's Circle			112,662
- The Victoria Faulkner Women's Centre			135,644
- Yukon Status of Women's Council, The			85,093
- Women in Trades and Technology Association			32,569
- Les EssentiElles			46,794
- Women's Coalition			80,000
Total other government transfers	3,284,000	3,231,000	2,890,124
Yukon Development Corporation			
Other transfer payments			
Affordability Rate Relief Rebate		1,600,000	1,600,000
Mayo B rate payer support	2,625,000	2,625,000	2,331,000
Innovative renewable energy initiative	1,500,000	1,500,000	1,500,000
Arctic energy fund	12,733,000	10,281,000	10,281,141
Investing in Canada infrastructure program		948,000	947,432
Winter Electrical Affordability Rebate	3,850,000	3,850,000	3,850,000
Total other government transfers	20,708,000	20,804,000	20,509,573
Yukon Housing Corporation			
Other transfer payments			
Operations and maintenance	803,000	803,000	12,464,286
Capital	12,012,000	12,762,000	24,603,889
Total other government transfers	12,815,000	13,565,000	37,068,175
Restricted Funds			
Other transfer payments			
Carbon amounts distributed	42,350,000	32,985,000	11,366,857
Total other government transfers	42,350,000	32,985,000	11,366,857

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2026

	Main Estimates \$	Revised Estimates \$	Actual \$
Totals			
Funding programs	85,388,000	83,573,000	81,471,453
Other government transfers	<u>490,099,000</u>	<u>514,825,000</u>	<u>502,937,823</u>
	<u>575,487,000</u>	<u>598,398,000</u>	<u>584,409,276</u>