

ATIPP Request 22-660
Staffing UP Wage Subsidy Data
Oct 1, 2022 - Jan 27, 2023

Agreement/Course Name	Participants	Job Titles	Option during application	Application Date	Start Date	End Date	Status	Status Reason	Decision status	Date decision made
Farm/Abattoir Workers	3	3 Farm workers	Option 3	6-Oct-22	19-Dec-22	7-Apr-23	Approved	Approved	Approved	31-Jan-23
Wage Subsidy - Web & App Developers	3	3 Web & App Developers	Option 1	19-Oct-22	1-Jan-23	30-Jun-23	Assessed	Pending approval, next fiscal budget	Not made	N/A
Work experience / Video Editor	1	1 Video Editor	Option 1	31-Oct-22	1-Dec-22	31-Dec-23	Approved	Approved	Approved	31-Jan-23
Wage subsidies	1	1 Technological Innovation Specialist	Option 4	20-Nov-22	3-Jan-23	25-Apr-23	Approved	Approved	Approved	31-Jan-23
Wage subsidy	3	1 Sous Chef, 1 Catering Manager, 1 Head waiter	Option 3	6-Sep-22	1-Oct-22	28-Feb-23	Closed	Application stalled	No response from recipient	N/A

Option 1: You seek to offset the costs of hiring a suitable but inexperienced worker for an existing, available job
Option 2: You are providing an opportunity for a workplace assessment to determine required accommodations
Option 3: You are providing workplace experience that will strengthen an employee's transferrable skills
Option 4: You seek funding to hire new employee to address an emergent Government of Yukon priority

Staffing UP Budget	Allocation	Expended	Spent towards HR capacity development
2021-2022	\$1,795,000.00	\$ 1,266,740.49	\$110,097.96
2022-2023	\$1,080,000.00	\$488,811.00	\$551,112.64
2023-2024	Undetermined at this time	N/A	

The funding supported various activities under HR capacity development such as HR policy, procedure and guide development, employee handbook development, recruitment and retention practices, review and monitoring processes for strategic plans, conflict management, etc. The funding is spent towards a mix of the above activities and a specific dollar value is not allocated to each type of HR activity.

There is no specific amount of funding set aside for HR capacity development. The whole Staffing UP budget is spent towards all the elements (Wage subsidy, Training subsidy, HR capacity, and workplace accommodations) as the proposals are received.