

Travel Passengers and Spent Report 01Apr18-31Mar19

Date	Medical passengers	Yukon Government Passengers	Total Passengers	Amount spent medical	Amount spent Yukon Government	Total spent
01Apr18-30Apr18	434	327	761	\$ 225,915.85	\$ 264,786.16	\$ 490,702.01
01May18-31May18	486	389	875	\$ 274,766.09	\$ 305,194.22	\$ 579,960.31
01Jun18-30Jun18	402	273	675	\$ 226,712.51	\$ 204,934.35	\$ 431,646.86
01Jul18-31Jul18	426	224	650	\$ 228,228.81	\$ 154,456.52	\$ 382,685.33
01Aug18-31Aug18	483	240	723	\$ 239,131.85	\$ 178,307.58	\$ 417,439.43
01Sep18-30Sep18	411	302	713	\$ 205,149.02	\$ 201,623.09	\$ 406,772.11
01Oct18-31Oct18	576	292	868	\$ 281,763.14	\$ 219,793.73	\$ 501,556.87
01Nov18-30Nov18	551	263	814	\$ 272,330.09	\$ 199,494.27	\$ 471,824.36
01Dec18-31Dec18	372	144	516	\$ 176,405.09	\$ 94,093.85	\$ 270,498.94
01Jan19-31Jan19	541	310	851	\$ 256,548.88	\$ 272,136.15	\$ 528,685.03
01Feb19-28Feb19	412	218	630	\$ 227,613.92	\$ 185,543.31	\$ 413,157.23
01Mar19-31Mar19	482	296	778	\$ 244,523.60	\$ 219,840.16	\$ 464,363.76
Totals Fiscal Year	5576	3278	8854	\$ 2,859,088.85	\$ 2,500,203.39	\$ 5,359,292.24

There are 4 local travel agency that issue bookings for Yukon Government

Travel Passengers and Spent Report 01Apr19-31Mar20

Date	Medical passengers	Yukon Government Passengers	Total Passengers	Amount spent medical	Amount spent Yukon Government	Total spent
01Apr19-30Apr19	446	372	818	\$ 235,518.01	\$ 318,179.79	\$ 553,697.80
01May19-31May19	580	321	901	\$ 323,823.46	\$ 313,634.32	\$ 637,457.78
01Jun19-30Jun19	525	309	834	\$ 289,886.05	\$ 226,711.17	\$ 516,597.22
01Jul19-31Jul19	410	277	687	\$ 230,254.05	\$ 210,416.40	\$ 440,670.45
01Aug19-31Aug19	488	275	763	\$ 264,614.51	\$ 225,526.10	\$ 490,140.61
01Sep19-30Sep19	485	332	817	\$ 297,867.33	\$ 257,962.15	\$ 555,829.48
01Oct19-31Oct19	599	307	906	\$ 311,754.20	\$ 244,561.52	\$ 556,315.72
01Nov19-30Nov19	500	281	781	\$ 267,283.43	\$ 188,886.73	\$ 456,170.16
01Dec19-31Dec19	377	135	512	\$ 207,109.61	\$ 105,611.86	\$ 312,721.47
01Jan20-31Jan20	593	290	883	\$ 309,482.43	\$ 216,521.67	\$ 526,004.10
01Feb20-29Feb20	452	252	704	\$ 253,259.93	\$ 191,762.30	\$ 445,022.23
01Mar20-31Mar20	280	83	363	\$ 94,070.63	\$ 5,968.98	\$ 100,039.61
Totals Fiscal Year	5735	3234	8969	\$ 3,084,923.64	\$ 2,505,742.99	\$ 5,590,666.63

Travel Passengers and Spent Report 01Apr20-31Mar21

Date	Medical passengers	Yukon Government Passengers	Total Passengers	Amount spent medical	Amount spent Yukon Government	Total spent
01Apr20-30Apr20	59	14	73	\$ 36,877.63	\$ 6,022.94	\$ 42,900.57
01May20-31May20	111	47	158	\$ 70,605.59	\$ 24,129.99	\$ 94,735.58
01Jun20-30Jun20	200	66	266	\$ 102,951.25	\$ 35,813.08	\$ 138,764.33
01Jul20-31Jul20	314	66	380	\$ 137,989.41	\$ 27,883.27	\$ 165,872.68
01Aug20-31Aug20	256	81	337	\$ 134,360.78	\$ 38,890.48	\$ 173,251.26
01Sep20-30Sep20	359	81	440	\$ 232,079.09	\$ 41,330.41	\$ 273,409.50
01Oct20-31Oct20	337	92	429	\$ 203,400.35	\$ 49,610.97	\$ 253,011.32
01Nov20-30Nov20	243	57	300	\$ 131,948.45	\$ 24,818.99	\$ 156,767.44
01Dec20-31Dec20	164	60	224	\$ 90,366.59	\$ 37,749.76	\$ 128,116.35
01Jan21-31Jan21	202	74	276	\$ 129,292.11	\$ 40,607.06	\$ 169,899.17
01Feb21-28Feb21	199	49	248	\$ 133,677.47	\$ 37,574.70	\$ 171,252.17
01Mar21-31Mar21	257	71	328	\$ 149,963.18	\$ 48,841.67	\$ 198,804.85
Totals Fiscal Year	2701	758	3459	\$ 1,553,511.90	\$ 413,273.32	\$ 1,966,785.22

Travel Passengers and Spent Report 01Apr21-31Mar22

Date	Medical passengers	Yukon Government Passengers	Total Passengers	Amount spent medical	Amount spent Yukon Government	Total spent
01Apr21-30Apr21	242	85	327	\$ 106,652.53	\$ 38,808.33	\$ 145,460.86
01May21-31May21	217	92	309	\$ 122,585.14	\$ 46,817.44	\$ 169,402.58
01Jun21-30Jun21	288	113	401	\$ 155,573.49	\$ 49,593.63	\$ 205,167.12
01Jul21-31Jul21	316	92	408	\$ 200,783.58	\$ 56,068.15	\$ 256,851.73
01Aug21-31Aug21	295	115	410	\$ 184,791.48	\$ 72,555.80	\$ 257,347.28
01Sep21-30Sep21	348	111	459	\$ 211,303.09	\$ 60,510.07	\$ 271,813.16
01Oct21-31Oct21	333	98	431	\$ 176,552.52	\$ 60,797.06	\$ 237,349.58
01Nov21-30Nov21	302	101	403	\$ 144,840.77	\$ 63,724.95	\$ 208,565.72
01Dec21-31Dec21	220	82	302	\$ 106,006.09	\$ 47,479.44	\$ 153,485.53
01Jan22-31Jan22	284	62	346	\$ 151,229.38	\$ 32,247.08	\$ 183,476.46
01Feb22-28Feb22	357	87	444	\$ 199,840.31	\$ 55,074.66	\$ 254,914.97
01Mar22-31Mar22	392	160	552	\$ 237,029.25	\$ 130,576.26	\$ 367,605.51
Totals Fiscal Year	3594	1198	4792	\$ 1,997,187.63	\$ 714,252.87	\$ 2,711,440.50

Travel Passengers and Spent Report 01Apr22-31Mar23

Date	Medical passengers	Yukon Government Passengers	Total Passengers	Amount spent medical	Amount spent Yukon Government	Total spent
01Apr22-30Apr22	344	227	571	\$ 174,840.06	\$ 147,202.32	\$ 322,042.38
01May22-31May22	362	204	566	\$ 158,171.45	\$ 131,571.31	\$ 289,742.76
01Jun22-30Jun22	359	190	549	\$ 188,292.78	\$ 159,943.18	\$ 348,235.96
01Jul22-31Jul22	309	196	505	\$ 171,174.94	\$ 167,702.71	\$ 338,877.65
01Aug22-31Aug22	364	148	512	\$ 218,041.50	\$ 95,282.82	\$ 313,324.32
01Sep22-30Sep22	345	198	543	\$ 184,847.10	\$ 177,516.61	\$ 362,363.71
01Oct22-31Oct22	408	216	624	\$ 231,847.94	\$ 166,178.55	\$ 398,026.49
01Nov22-30Nov22	382	227	609	\$ 225,604.14	\$ 205,317.13	\$ 430,921.27
01Dec22-31Dec22	330	118	448	\$ 193,990.58	\$ 76,230.96	\$ 270,221.54
01Jan23-31Jan23	364	269	633	\$ 236,082.08	\$ 241,591.54	\$ 477,673.62
01Feb23-28Feb23	329	157	486	\$ 231,745.41	\$ 148,638.49	\$ 380,383.90
01Mar23-31Mar23	401	232	633	\$ 276,716.77	\$ 172,198.04	\$ 448,914.81
Totals Fiscal Year	4297	2382	6679	\$ 2,491,354.75	\$ 1,889,373.66	\$ 4,380,728.41