

# EDUCATION

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## EDUCATION

### SCHOOLS AND STUDENT SERVICES

#### SUPPLEMENTARY INFORMATION

- Expenditures include all direct operation and maintenance costs of operating the schools (including the cost of all school-based staff, materials, supplies, maintenance, security, groundskeeping and utilities). They do not include the support activities which are indirect costs (branch administration, student transportation, in-services training, curriculum development, native language program development, or student accommodation or any capital costs).
- Student enrolment figures are based on actual or estimated enrollment for October 31 of any year.

	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Total Expenditures</b>				
Kindergarten/Elementary/Secondary (\$)*	125,546,905	122,976,510	120,878,784	115,616,986
Students (#)*	5,758	5,826	5,719	5,721
Expenditure per Student (\$)	21,804	21,108	21,136	20,209

<b>Students (#)</b>	2022-23 ESTIMATE		2021-22 ACTUAL		2020-21 ACTUAL	
	Urban	Rural	Urban	Rural	Urban	Rural
Kindergarten	416	143	409	129	395	131
Elementary/Secondary	4,195	1,004	4,310	978	4,229	966
	4,611	1,147	4,719	1,107	4,624	1,097

Note: Prior years figures have been updated to reflect 2022-23 Estimate presentation.

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- Education provides accommodation to Yukon students who are required to live away from home to attend school, and to certain non-Yukon students who attend Yukon schools.
- Accommodation fees are \$150 per month for Yukon students and \$380 per month for non-Yukon students.

	<b>2022-23</b>	<i>Comparable</i>		
	<b>ESTIMATE</b>	2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Dormitory Accommodation</b>				
Cost of Dormitory Service (\$)	1,363,874	1,367,206	1,289,725	1,476,599
Average # of Student Occupancy	32	20	32	20
Average Cost of Service per Student/Year (\$)	42,356	68,360	40,054	73,830
<b>Accommodation Subsidy</b>				
Total Accommodation Subsidy Paid (\$)	30,000	30,000	30,000	13,225
Average # of Students Receiving Monthly Subsidy	19	5	19	9

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	<b>2022-23</b>	<i>Comparable</i>		
		2021-22	2021-22	2020-21
	<b>ESTIMATE</b>	FORECAST	ESTIMATE	ACTUAL
<b>French Language Immersion Students</b>				
Kindergarten	90	97	90	90
Grade 1	91	93	92	92
Grade 2	89	89	90	76
Grade 3	89	64	73	77
Grade 4	76	77	78	81
Grade 5	75	81	78	60
Grade 6	93	73	73	64
Grade 7	58	62	60	76
Grade 8	61	72	76	55
Grade 9	72	41	50	65
Grade 10	47	53	68	57
Grade 11	62	52	51	39
Grade 12	48	38	35	33
	<b>951</b>	<b>892</b>	<b>914</b>	<b>865</b>
<b>French First Language Students</b>				
Kindergarten	74	74	75	57
Grade 1	39	19	20	29
Grade 2	18	28	27	29
Grade 3	28	29	28	38
Grade 4	29	39	41	27
Grade 5	38	27	28	27
Grade 6	27	31	27	36
Grade 7	29	37	38	26
Grade 8	29	27	21	27
Grade 9	24	27	20	11
Grade 10	23	9	9	8
Grade 11	8	7	6	10
Grade 12	11	12	14	3
	<b>377</b>	<b>366</b>	<b>354</b>	<b>328</b>

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### SUPPLEMENTARY INFORMATION

	<b>2022-23</b>	<i>Comparable</i>		
		2021-22	2021-22	2020-21
	<b>ESTIMATE</b>	FORECAST	ESTIMATE	ACTUAL
<b>Kindergarten - Grade 12 (\$) Salaries</b>				
Teachers	78,111,417	76,628,001	75,543,706	74,009,933
Paraprofessionals	17,275,396	16,534,241	16,203,021	15,307,538
Native Language Instructors	3,690,103	3,505,023	3,460,690	2,847,581
Teachers on Call	3,494,700	3,253,906	3,079,475	1,321,645
<b>Curriculum &amp; Assessment (\$)</b>				
Professional Development	1,590,290	1,535,618	1,556,000	1,057,855
Curriculum Development	3,123,166	3,046,748	3,116,617	2,795,181
Early Intervention Initiatives	124,442	124,442	124,442	119,678
Technology & Student Information	1,889,038	1,870,240	1,870,240	1,829,586

Note: Prior years figures have been updated to reflect 2022-23 Estimate presentation.

## EDUCATION

## POLICY AND PARTNERSHIPS Training Programs

### SUPPLEMENTARY INFORMATION

	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Employment Training</b>				
<b>Student Financial Assistance</b>				
<b>Total Value of Yukon Grants (\$)</b>	4,070,000	4,011,000	4,268,000	3,776,933
Grants (#)	720	710	745	670
Average Amount (\$)	5,653	5,649	5,729	5,637
<b>Total Value of Training Allowances (\$)</b>	450,000	413,000	520,000	412,382
Training Allowances (#)	110	101	145	101
Average Amount Approved (\$)	4,091	4,089	3,586	4,083
<b>Canada Student Loans - Federal <sup>(1)</sup></b>				
Total Value of Loans (\$)	1,200,000	1,150,000	1,600,000	1,523,087
Loans (#)	210	205	240	203
Average Amount (\$)	5,714	5,610	6,667	7,503
<b>Canada Grants - Federal <sup>(1)</sup></b>				
Total Value of Scholarship (\$)	1,600,000	1,550,000	797,500	1,573,546
Scholarship (#)	382	370	260	367
Average Amount (\$)	4,188	4,189	3,067	4,288
<b>Yukon Excellence Awards (\$)</b>	300,000	300,000	310,000	257,193
# of Students	190	190	232	186
Average Amount (\$)	1,579	1,579	1,336	1,383

Note: 2021-22 Estimate figures have been updated to reflect 2022-23 Estimate presentation.

Note: Information is reported on an academic year.

(1) The numbers reflect recipients only vs. all applicants.

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**POLICY AND PARTNERSHIPS  
Training Programs**

**SUPPLEMENTARY INFORMATION**

	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Employment Positions Created (#)</b>				
Yukon Summer Program				
Summer Career Placement	40	29	45	29
Student Training Employment Program (STEP)	124	103	120	74
	<u>164</u>	<u>132</u>	<u>165</u>	<u>103</u>
<b>Person-Months of Employment Created (#)</b>	492	396	495	309

Note: Information is reported on a calendar year.

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## POLICY AND PARTNERSHIPS Training Programs

### SUPPLEMENTARY INFORMATION

	<b>2022-23</b>	<i>Comparable</i>		
		2021-22	2021-22	2020-21
	<b>ESTIMATE</b>	FORECAST	ESTIMATE	ACTUAL
<b>Apprenticeship Program (#)</b>				
Designated Trades	48	48	48	48
Registered Apprentices <sup>(1)</sup>	580	575	610	540
Apprentice Level Exams Written	250	233	269	196
<b>Training Courses (#)</b>				
Apprentice In-School Training				
Technical Training Days Provided (#)	6,638	6,465	6,810	5,214
Participants (#)	165	161	169	129
<b>Certification Program (#)</b>				
Certificates Issued	63	60	78	50
Examinations Written	70	66	80	44

Note: Information is reported on a calendar year.

<sup>(1)</sup> Registered Apprentices include the total number of Apprentices registered at any time during the calendar year.

## EDUCATION

### POLICY AND PARTNERSHIPS Early Learning and Child Care

#### SUPPLEMENTARY INFORMATION

- As of April 1, 2021, the Child Care Services Unit will transfer from the Department of Health and Social Services to the Department of Education. The role of the Child Care Services Unit is to support a range of early learning and child care programming in Yukon communities.

	<b>2022-23</b>	<i>Comparable</i>		
		2021-22	2021-22	2020-21
	<b>ESTIMATE</b>	FORECAST	ESTIMATE	ACTUAL
<b>Yukon Population</b>				
From age 0 to 12 inclusive <sup>(1)</sup>	6,125	5,965	6,015	5,954
<b>Child Care Subsidy</b> - Approvals per month	200	220	350	300

(1) Population from Yukon Bureau of Statistics adapted from 0-12 age groups as of June 30 of the fiscal year.

Note: Information is reported on a monthly caseload basis.