

HIGHWAYS AND PUBLIC WORKS



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VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS

MINISTER

Hon. N. Clarke

DEPUTY MINISTER

T. Allen

- To plan, develop, manage and regulate the Yukon's transportation infrastructure and systems.
- To plan, build, renovate, maintain and operate Yukon government's buildings in order to maximize their value and life span.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement, capital budgeting support, *Access to Information and Protection of Privacy Act* (ATIPP) request fulfillment, and publishing.

SUMMARY (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2024-25 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 55-1)	165,732	(5)	165,727
Capital (Vote 55-2)	260,347	(482)	259,865
Total Appropriations	426,079	(487)	425,592

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DETAILS (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2024-25 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Transformation and Capital Planning	1,726	(5)	1,721
Total of Other Operation and Maintenance	164,006	0	164,006
Total Operation and Maintenance (Vote 55-1)	165,732	(5)	165,727
Capital (Vote 55-2)			
Transformation and Capital Planning			
Capital Planning	1,494	(482)	1,012
Total of Other Capital	258,853	0	258,853
Total Capital (Vote 55-2)	260,347	(482)	259,865
Total Appropriations	426,079	(487)	425,592