

REVENUE SUMMARY
(\$000s)

	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2024-25 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,350,134	0	1,350,134
Canada Health Transfer	58,108	0	58,108
Canada Social Transfer	18,866	0	18,866
Cannabis Transfer	1,409	0	1,409
Vaping Transfer	115	0	115
	1,428,632	0	1,428,632
RECOVERIES FROM CANADA			
Operation and Maintenance	143,218	13,029	156,247
Capital	171,218	(4,245)	166,973
	314,436	8,784	323,220
THIRD-PARTY RECOVERIES			
Operation and Maintenance	40,643	7,664	48,307
Capital	88	0	88
	40,731	7,664	48,395
TAXES AND GENERAL REVENUES			
Tax Revenue	190,266	(6,673)	183,593
Other Revenue	72,378	(2,150)	70,228
	262,644	(8,823)	253,821
TOTAL REVENUE	2,046,443	7,625	2,054,068