

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2024-25 REVISED VOTE
01	Yukon Legislative Assembly	8,599	0	8,599
24	Elections Office	1,202	0	1,202
23	Office of the Ombudsman	1,830	0	1,830
26	Child and Youth Advocate Office	1,118	0	1,118
02	Executive Council Office	26,626	2,476	29,102
51	Community Services	206,049	23,867	229,916
07	Economic Development	27,184	(445)	26,739
03	Education	282,125	3,700	285,825
53	Energy, Mines and Resources	104,076	48,634	152,710
52	Environment	62,228	1,878	64,106
12	Finance	15,926	6,187	22,113
27	French Language Services Directorate	7,755	283	8,038
15	Health and Social Services	603,758	56,107	659,865
55	Highways and Public Works	426,079	(487)	425,592
08	Justice	106,728	1,714	108,442
10	Public Service Commission	53,606	4,725	58,331
54	Tourism and Culture	34,207	218	34,425
11	Women and Gender Equity Directorate	5,475	932	6,407
22	Yukon Development Corporation	22,148	0	22,148
18	Yukon Housing Corporation	77,711	0	77,711
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		2,079,430	149,789	2,229,219
	Tangible Capital Assets (net)	(157,038)	2,017	(155,021)
	Investment in Land Development	5,892	0	5,892
	Expenditures on Loan Programs ⁽¹⁾	(14,184)	(50,000)	(64,184)
	Contingency for Anticipated Expenses	50,000	(50,000)	0
	Other Adjustments (net)	(36,684)	(550)	(37,234)
Total Expenses		1,927,416	51,256	1,978,672

⁽¹⁾ 2024-25 Revised Vote includes \$50 million loan to the Receiver of Eagle Gold Mine.