

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2024-25 REVISED VOTE
01	Yukon Legislative Assembly	8,559	0	8,559
24	Elections Office	1,184	0	1,184
23	Office of the Ombudsman	1,798	0	1,798
26	Child and Youth Advocate Office	1,104	0	1,104
02	Executive Council Office	26,611	2,476	29,087
51	Community Services	106,780	23,827	130,607
07	Economic Development	26,171	(445)	25,726
03	Education	252,745	6,855	259,600
53	Energy, Mines and Resources	103,547	48,471	152,018
52	Environment	55,615	2,478	58,093
12	Finance	15,894	6,187	22,081
27	French Language Services Directorate	7,755	283	8,038
15	Health and Social Services	594,372	52,372	646,744
55	Highways and Public Works	165,732	(5)	165,727
08	Justice	101,400	1,714	103,114
10	Public Service Commission	53,543	4,725	58,268
54	Tourism and Culture	31,988	218	32,206
11	Women and Gender Equity Directorate	5,475	932	6,407
22	Yukon Development Corporation	6,125	0	6,125
18	Yukon Housing Corporation	24,039	0	24,039
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total O&M to be voted		1,595,437	150,088	1,745,525