

YUKON LEGISLATIVE ASSEMBLY



This page left blank intentionally.

**VOTE 01
YUKON LEGISLATIVE ASSEMBLY**

SPEAKER OF THE ASSEMBLY

Hon. J. Harper

CLERK OF THE ASSEMBLY

D. Cable

- To provide for the operation of the Legislative Assembly and its committees including compensation for Members of the Legislative Assembly and staff and for support services and other related costs.

SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 01-1)	8,761	8,670	8,670	8,735
Capital (Vote 01-2)	30	38	38	40
Total Appropriations	8,791	8,708	8,708	8,775

**VOTE 01
YUKON LEGISLATIVE ASSEMBLY**

FINANCIAL SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 01-1)				
Legislative Services	4,144	4,116	4,116	3,602
Legislative Assembly Office	1,199	1,167	1,167	927
Retirement Allowances and Death Benefits	2,741	2,740	2,740	3,693
Hansard	618	602	602	477
Conflicts Commission	59	45	45	36
Total Operation and Maintenance (Vote 01-1)	8,761	8,670	8,670	8,735
Capital (Vote 01-2)				
Legislative Assembly Office	30	38	38	40
Total Capital (Vote 01-2)	30	38	38	40
Total Appropriations	8,791	8,708	8,708	8,775
Summary of Expenses by Category				
Personnel	6,760	6,722	6,737	7,504
Other	2,031	1,986	1,971	1,271
Government Transfers	0	0	0	0
Total Expenses	8,791	8,708	8,708	8,775

**VOTE 01
YUKON LEGISLATIVE ASSEMBLY**

FINANCIAL SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Revenues				
Taxes and General Revenues	1,396	1,396	1,396	1,495
Total Revenues	1,396	1,396	1,396	1,495

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE SERVICES

- Provide statutory payments, other payments and support services to Members of the Yukon Legislative Assembly.
- Provide research, clerical and other support services to caucuses and to government and opposition private members.
- Provide research and other support services to legislative committees.
- Provide funding and support services for the activities of the Yukon Branch of the Commonwealth Parliamentary Association.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Legislative Assembly	3,012	3,015	3,015	2,729
Caucus Support Services	970	956	956	842
Legislative Committees	61	63	63	1
Commonwealth Parliamentary Association	76	57	57	27
Speaker's Office	25	25	25	3
Total included in the Appropriation	4,144	4,116	4,116	3,602
Summary of Appropriation by Allotment				
Personnel	3,290	3,259	3,274	3,161
Other	854	857	842	441
Government Transfers	0	0	0	0
Total included in the Appropriation	4,144	4,116	4,116	3,602

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE ASSEMBLY OFFICE

- Provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- Produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- Maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- Provide office and technical support to the Yukon Legislative Assembly, the Elections Office, the Office of the Ombudsman and the Child and Youth Advocate Office.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Clerk's Office	1,199	1,167	1,167	927
	1,199	1,167	1,167	927
Capital (Vote 01-2)				
Office Furniture and Equipment	30	38	38	28
Prior Years' Projects	0	0	0	12
	30	38	38	40
Total included in the Appropriation	1,229	1,205	1,205	967
Summary of Appropriation by Allotment				
Personnel	970	963	963	902
Other	259	242	242	65
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	1,229	1,205	1,205	967

YUKON LEGISLATIVE ASSEMBLY

RETIREMENT ALLOWANCES AND DEATH BENEFITS

- Provide funding and support services dedicated to the provision of:
 - retirement allowances and severance payments to eligible former Members of the Yukon Legislative Assembly; and
 - death benefit payments upon the death of former or current Members of the Yukon Legislative Assembly.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Retirement Allowances	2,741	2,740	2,740	3,693
Death Benefits	one dollar	one dollar	one dollar	0
Total included in the Appropriation	2,741	2,740	2,740	3,693
Summary of Appropriation by Allotment				
Personnel	2,500	2,500	2,500	3,441
Other	241	240	240	252
Government Transfers	0	0	0	0
Total included in the Appropriation	2,741	2,740	2,740	3,693

YUKON LEGISLATIVE ASSEMBLY

HANSARD

- Provide for the production of the verbatim report of the debates of the Yukon Legislative Assembly and its committees.
- Provide for electronic access to Hansard.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Transcription Services	537	515	515	423
Electronic Services	2	15	15	0
Broadcasting	79	72	72	54
Total included in the Appropriation	618	602	602	477
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	618	602	602	477
Government Transfers	0	0	0	0
Total included in the Appropriation	618	602	602	477

YUKON LEGISLATIVE ASSEMBLY

CONFLICTS COMMISSION

- Provide Members of the Legislative Assembly with advice regarding their private interests in relation to their public responsibilities.
- Provide an impartial investigation of allegations of conflict of interest.
- Publish and maintain a register of lobbyists.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Conflicts Commission	59	45	45	36
Total included in the Appropriation	59	45	45	36
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	59	45	45	36
Government Transfers	0	0	0	0
Total included in the Appropriation	59	45	45	36

YUKON LEGISLATIVE ASSEMBLY

REVENUES (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
TAXES AND GENERAL REVENUES				
Retirement Allowances and Death Benefits				
Income from Portfolio Investment	1,396	1,396	1,396	1,495
Total Taxes and General Revenues	1,396	1,396	1,396	1,495
TOTAL REVENUES	1,396	1,396	1,396	1,495

YUKON LEGISLATIVE ASSEMBLY

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	174	174	174	174
Accumulated Amortization	(174)	(174)	(174)	(174)
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	174	174	174	174
Accumulated Amortization	(174)	(174)	(174)	(174)
Net Book Value	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0