

GOVERNMENT OF YUKON
CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY ⁽¹⁾
(\$000s)

	2022-23	<i>Comparable ⁽²⁾</i>		
		ESTIMATE	2021-22 FORECAST	2021-22 ESTIMATE
Revenues by source				
From Government of Canada	1,555,893	1,510,299	1,442,280	1,396,610
Taxes and general revenues	229,435	225,742	200,480	206,109
Funding and service agreements with other parties	37,271	39,932	45,534	32,947
Income from investment in government business enterprises ⁽³⁾	19,397	23,611	19,200	18,183
	1,841,996	1,799,584	1,707,494	1,653,849
Expenses by function				
Health and social services	563,772	560,554	510,558	510,359
Community and transportation	431,996	421,627	434,317	409,696
Education	223,695	236,364	240,780	217,129
General government	240,190	205,520	206,832	221,910
Natural resources	128,514	131,953	124,926	103,494
Justice	95,140	88,314	84,259	81,107
Business, tourism and culture	90,634	89,584	83,270	67,264
Interest on loans	1,056	1,356	1,308	1,578
	1,774,997	1,735,272	1,686,250	1,612,537
Recovery of prior years' expenses	0	0	0	1,096
Annual Surplus (Deficit)	66,999	64,312	21,244	42,408
Accumulated Surplus, end of the year	2,024,521	1,957,522	1,885,887	1,893,210
Net Financial Assets, end of the year	46,604	150,721	61,129	182,745

(1) Includes Government of Yukon departments, Yukon University, Yukon Development Corporation, Yukon Housing Corporation, Yukon Hospital Corporation and Yukon Liquor Corporation - see Glossary for definition.

(2) Restated 2021-22 Forecast, 2021-22 Estimate to be consistent with the 2022-23 Estimate presentation.

(3) Includes Yukon Development Corporation and Yukon Liquor Corporation - see Glossary for definition.

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	Departments	Other Entities ⁽⁴⁾	Eliminations ⁽⁵⁾	2022-23 ESTIMATE
Revenues by source				
From Government of Canada	1,542,685	13,208	0	1,555,893
Grants from Government of Yukon	0	168,522	(168,522)	0
Taxes and general revenues	206,616	23,530	(711)	229,435
Funding and service agreements with other parties	22,603	14,668	0	37,271
Income from investment in government business enterprises ⁽⁶⁾	9,397	10,000	0	19,397
	<u>1,781,301</u>	<u>229,928</u>	<u>(169,233)</u>	<u>1,841,996</u>
Expenses by function				
Health and social services	564,256	100,789	(101,273)	563,772
Community and transportation	416,235	46,645	(30,884)	431,996
Education	206,825	53,946	(37,076)	223,695
General government	240,190	0	0	240,190
Natural resources	128,514	0	0	128,514
Justice	95,140	0	0	95,140
Business, tourism and culture	90,634	0	0	90,634
Interest on loans	(14)	1,070	0	1,056
	<u>1,741,780</u>	<u>202,450</u>	<u>(169,233)</u>	<u>1,774,997</u>
Surplus (Deficit) for the year	<u>39,521</u>	<u>27,478</u>	<u>0</u>	<u>66,999</u>

(4) Includes Yukon University, Yukon Hospital Corporation and Yukon Housing Corporation. Budgets of these entities are based on the information available at the time of the preparation of the Main Estimates.

(5) Changes made to remove inter-company revenues and expenditures from the consolidated estimates.

(6) Includes Yukon Development Corporation and Yukon Liquor Corporation.