

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2024-25 ESTIMATE	Comparable		
			2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	4,909	5,213	4,918	4,504
51	Community Services	7,293	8,771	4,455	12,564
07	Economic Development	7,784	9,050	9,050	9,402
03	Education	15,830	17,860	16,933	16,141
53	Energy, Mines and Resources	41,122	43,062	17,319	14,267
52	Environment	11,829	13,419	11,901	5,597
12	Finance	50	62	62	87
27	French Language Services Directorate	6,106	5,960	5,750	5,789
15	Health and Social Services	68,806	62,851	46,205	52,787
55	Highways and Public Works	6,239	6,424	6,239	6,310
08	Justice	10,837	11,466	7,113	8,104
10	Public Service Commission	319	319	319	311
54	Tourism and Culture	717	717	717	649
11	Women and Gender Equity Directorate	2,020	2,070	0	582
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		183,861	187,244	130,981	137,094

⁽¹⁾ Restated 2022-23 Actual to be consistent with the 2024-25 Estimate presentation.