

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	1,350,134	1,252,161	1,252,161	1,174,144
Canada Health Transfer	58,108	57,624	55,569	53,355
Canada Social Transfer	18,866	18,393	18,459	18,021
Cannabis Transfer	1,409	1,173	856	953
Vaping Transfer	115	0	0	0
Prior Years' Transfers from Canada	0	15,000	0	15,000
	1,428,632	1,344,351	1,327,045	1,261,473
RECOVERIES FROM CANADA ⁽¹⁾				
Infrastructure Funding Programs	67,598	75,156	95,646	124,873
National Trade Corridors Fund	88,570	61,758	42,067	48,249
Type II Mine Sites	8,716	5,720	9,365	6,276
Labour Market Development Agreement	7,784	9,050	9,050	9,302
French Language Programs and Services	8,563	9,292	8,333	8,624
Land Claims Implementation	4,517	4,526	4,526	3,446
Child Welfare	23,437	24,360	24,360	22,303
Other	105,251	108,437	77,247	92,068
	314,436	298,299	270,594	315,141
THIRD-PARTY RECOVERIES				
Health Care Costs	8,761	8,761	8,761	7,636
Airports	1,905	1,905	1,905	1,842
Other	30,065	36,551	14,170	8,704
	40,731	47,217	24,836	18,182

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	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
TAX REVENUE				
Personal Income Tax	106,685	104,603	98,397	107,391
Corporate Income Tax	41,134	18,954	27,442	42,907
Property Tax	7,372	6,921	6,921	6,545
Grant-in-Lieu of Property Tax	258	253	253	240
Fuel Oil Tax	9,384	8,810	8,810	8,863
Insurance Premium Tax	10,219	9,016	9,016	8,902
Tobacco Tax	9,945	10,663	14,628	11,612
Liquor Tax	5,269	5,321	5,386	5,105
	190,266	164,541	170,853	191,565
OTHER REVENUE				
Liquor Profit	7,221	7,857	8,778	7,670
Cannabis Profit	0	0	0	372
Investment Income and Other Interest	7,529	4,181	4,181	7,816
Licences, Fees, Registrations and Permits:				
Motor Vehicle	5,320	5,320	5,320	5,905
Business and Professional	6,188	4,707	4,707	6,582
Continuing Care	4,246	4,246	4,246	3,525
Hunting, Fishing and Outfitting	849	844	844	766
Building Safety	1,000	500	500	1,063
Campground Permits	1,821	1,104	1,104	942
Land Titles	600	600	600	585
Land and Mineral Leases and Royalties	325	322	322	426
Other	690	690	690	679
Lands, Mines and Forestry	4,587	5,692	11,992	2,360
Fines	500	508	508	531
Sale of Land	30,036	32,285	32,285	8,351
Aviation Operations	1,345	1,345	1,345	1,573
Miscellaneous	121	121	121	216
	72,378	70,322	77,543	49,362
TOTAL REVENUE	2,046,443	1,924,730	1,870,871	1,835,723

⁽¹⁾ Restated 2023-24 Forecast and 2023-24 Estimate to be consistent with the 2024-25 Estimate presentation.