

FRENCH LANGUAGE SERVICES DIRECTORATE



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**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

S. van der Meer

- To foster a government-wide approach to fulfilling the requirements of the Yukon *Languages Act*.
- To partner with the Yukon Francophone community to support its vitality.

SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)	7,755	7,563	6,805	6,689
Capital (Vote 27-2)	0	0	0	0
Total Appropriations	7,755	7,563	6,805	6,689

Note: Restated 2023-24 Forecast, 2023-24 Estimate and 2022-23 Actual to be consistent with the 2024-25 Estimate presentation.

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)				
Central Services	4,461	4,183	3,425	3,292
Partnerships and Strategic Support	3,294	3,380	3,380	3,397
Total Appropriations	7,755	7,563	6,805	6,689
Summary of Expenses by Category				
Personnel	5,691	5,457	4,848	4,383
Other	1,524	1,488	1,339	1,413
Government Transfers	540	618	618	893
Total Expenses	7,755	7,563	6,805	6,689

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Revenues				
Third-Party Recoveries				
Operation and Maintenance	0	0	0	39
Subtotal Third-Party	0	0	0	39
Recoveries from Canada				
Operation and Maintenance	6,106	5,960	5,750	5,750
Subtotal from Canada	6,106	5,960	5,750	5,750
Total Revenues	6,106	5,960	5,750	5,789

FRENCH LANGUAGE SERVICES DIRECTORATE

CENTRAL SERVICES

- To provide government-wide leadership on bilingual services and communications.
- To provide support and advice on the planning and delivery of French-language services and information to help government departments and other agencies achieve their strategic goals.
- To empower government employees in offering, delivering, and promoting bilingual services to the public.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 27-1)				
Corporate Services	905	881	776	774
Bilingual Communications	2,187	2,138	1,840	1,988
Language Policy and Planning	1,369	1,164	809	530
Total included in the Appropriation	4,461	4,183	3,425	3,292
Summary of Appropriation by Allotment				
Personnel	3,382	3,071	2,462	2,330
Other	1,069	1,108	959	958
Government Transfers	10	4	4	4
Total included in the Appropriation	4,461	4,183	3,425	3,292

FRENCH LANGUAGE SERVICES DIRECTORATE

PARTNERSHIPS AND STRATEGIC SUPPORT

- To financially support government departments and public bodies in developing, implementing, and delivering bilingual services and communications.
- To support initiatives aimed at fostering a thriving Yukon Francophone community.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 27-1)				
Interdepartmental Agreements	2,709	2,766	2,766	2,535
Other Agreements	585	614	614	862
Total included in the Appropriation	3,294	3,380	3,380	3,397
Summary of Appropriation by Allotment				
Personnel	2,309	2,386	2,386	2,053
Other	455	380	380	455
Government Transfers	530	614	614	889
Total included in the Appropriation	3,294	3,380	3,380	3,397

FRENCH LANGUAGE SERVICES DIRECTORATE

REVENUES (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Prior Years' Recoveries	0	0	0	39
Total Third-Party Recoveries	0	0	0	39
RECOVERIES FROM CANADA				
Operation and Maintenance				
Central Services				
Canadian Heritage	3,230	3,060	3,000	3,000
Health Canada - Official Languages Health Program	126	150	0	0
Partnerships and Strategic Support				
Canadian Heritage	2,750	2,750	2,750	2,750
Total Recoveries from Canada	6,106	5,960	5,750	5,750
TOTAL REVENUES	6,106	5,960	5,750	5,789

FRENCH LANGUAGE SERVICES DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Central Services				
Ministers' Council on the Canadian Francophonie	10	4	4	4
Partnerships and Strategic Support				
Quebec-Yukon Intergovernmental Cooperation Program	50	50	50	39
Association Franco-yukonnaise	130	130	130	169
Yukon Hospital Corporation	350	350	350	349
Prior Years' Other Transfer Payments	0	84	84	332
	540	618	618	893
TOTAL GOVERNMENT TRANSFERS	540	618	618	893