

ENERGY, MINES AND RESOURCES



This page left blank intentionally.

**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

L. Haney

- To manage and support the sustainable development of the Yukon’s energy and natural resources, and to facilitate integrated resource and land use.

SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 53-1)	103,547	107,798	79,919	79,027
Capital (Vote 53-2)	529	2,213	2,363	1,486
Total Appropriations	104,076	110,011	82,282	80,513

Note: Restated 2023-24 Forecast, 2023-24 Estimate and 2022-23 Actual to be consistent with the 2024-25 Estimate presentation.

VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES

FINANCIAL SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 53-1)				
Corporate Services	14,156	14,034	13,321	12,861
Sustainable Resources	13,694	14,155	13,163	13,397
Mineral Resources and Geoscience Services	54,207	53,779	34,592	33,660
Strategic Initiatives and Partnerships	21,490	25,830	18,843	19,109
Total Operation and Maintenance (Vote 53-1)	103,547	107,798	79,919	79,027
Capital (Vote 53-2)				
Corporate Services	75	1,665	1,815	1,217
Sustainable Resources	454	548	548	269
Total Capital (Vote 53-2)	529	2,213	2,363	1,486
Total Appropriations	104,076	110,011	82,282	80,513
Adjustments for Reconciliation of Expenses				
Amortization Expense	896	687	687	694
Accretion Expense	26	26	23	22
Tangible Capital Assets	(201)	(1,883)	(2,033)	(1,346)
Land Development (net)	(250)	(250)	(250)	134
Environmental Liabilities (net)	(2,425)	(2,425)	(2,425)	4,237
Total Expenses	102,122	106,166	78,284	84,254
Summary of Expenses by Category				
Personnel	35,782	34,390	32,616	32,319
Other	46,926	47,032	27,052	34,046
Government Transfers	18,492	24,031	17,906	17,173
Amortization Expense	896	687	687	694
Accretion Expense	26	26	23	22
Total Expenses	102,122	106,166	78,284	84,254

**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

FINANCIAL SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Revenues				
Taxes and General Revenues	6,267	7,369	13,669	4,334
Third-Party Recoveries				
Operation and Maintenance	21,233	25,013	13	3
Subtotal Third-Party	21,233	25,013	13	3
Recoveries from Canada				
Operation and Maintenance	19,889	18,049	17,306	14,264
Capital	0	90	0	0
Subtotal from Canada	19,889	18,139	17,306	14,264
Total Revenues	47,389	50,521	30,988	18,601

ENERGY, MINES AND RESOURCES

CORPORATE SERVICES

- To provide leadership and support services to Energy, Mines and Resources' branches in finance, administration, records management, information technology, human resources and library/research services.
- To develop policies, strategies and legislative instruments supporting sustainable resource management and development.
- To increase awareness and understanding of departmental priorities, programs, policies and initiatives through effective communications.
- To conduct inspections and monitor activities on public land to ensure compliance with legislation, regulations and permits pertaining to lands, land use, timber, water, mineral exploration and mining.
- To jointly oversee with the Government of Canada's Department of Fisheries and Oceans, the integrated regulatory management regime for the Yukon's placer mining industry, which includes commitments to conduct annual monitoring of aquatic health and water quality, administration of adaptive management program and to conduct monitoring on placer mines.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL

Amounts included in the Appropriation

Operation and Maintenance (Vote 53-1)

Deputy Minister's Office	617	770	581	670
Assistant Deputy Minister's Office	393	394	348	402
Human Resources	720	864	698	669
Finance and Information Management	2,753	2,594	2,355	2,374
Corporate Policy and Planning	1,151	1,161	1,223	1,021
Communications	807	728	713	699
Compliance Monitoring and Inspections	7,715	7,523	7,403	7,026
	14,156	14,034	13,321	12,861

ENERGY, MINES AND RESOURCES

**CORPORATE SERVICES
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Capital (Vote 53-2)				
Operational Equipment	75	1,665	1,815	1,217
	75	1,665	1,815	1,217
Total included in the Appropriation	14,231	15,699	15,136	14,078
Summary of Appropriation by Allotment				
Personnel	11,817	11,415	10,852	10,497
Other	2,333	2,543	2,393	2,294
Government Transfers	6	76	76	70
Tangible Capital Assets	75	1,665	1,815	1,217
Total included in the Appropriation	14,231	15,699	15,136	14,078

ENERGY, MINES AND RESOURCES

SUSTAINABLE RESOURCES

- To make land available for Yukoners and Yukon development projects through the development and implementation of appropriate land tenure and management legislation, regulations and policies.
- To develop and implement local area planning and zoning regulations, and to administer the *Subdivision Act* to support orderly development and land use in rural Yukon.
- To manage, support and coordinate Government of Yukon regional land use planning responsibilities.
- To plan for development of residential, commercial and industrial land to meet the needs of rural Yukon and the communities.
- To develop, manage and regulate the forest resource sector, including planning, forest engineering, research, industry development and inventories.
- To provide policy and program support to enhance productivity, profitability and sustainability of the agricultural industry.
- To implement the “*Sustainable Canadian Agricultural Partnership Agreement*”.
- To make agricultural land available.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL

Amounts included in the Appropriation

Operation and Maintenance (Vote 53-1)

Assistant Deputy Minister's Office	564	522	503	489
Land Management	3,563	3,656	3,427	3,798
Land Planning	2,186	1,886	1,810	1,787
Forest Management	4,284	4,342	3,773	3,793
Agriculture	3,097	3,749	3,650	3,530
	13,694	14,155	13,163	13,397

ENERGY, MINES AND RESOURCES

**SUSTAINABLE RESOURCES
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Capital (Vote 53-2)				
Forest Management				
Forest Engineering	204	298	298	174
Agriculture				
Agricultural Land Development	250	250	250	95
	454	548	548	269
Total included in the Appropriation	14,148	14,703	13,711	13,666
Summary of Appropriation by Allotment				
Personnel	9,298	8,669	8,277	9,035
Other	3,071	3,323	3,073	3,160
Government Transfers	1,653	2,493	2,143	1,342
Tangible Capital Assets	126	218	218	129
Total included in the Appropriation	14,148	14,703	13,711	13,666

ENERGY, MINES AND RESOURCES

**SUSTAINABLE RESOURCES
Land Management**

SUPPLEMENTARY INFORMATION

CHANGES IN LAND HELD FOR SALE (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Land Held for Sale, beginning of the year	3,136	2,886	3,270	3,020
Development Costs (Appropriated Amounts)	250	250	250	70
Less:				
Cost of Land Sold	0	0	0	204
Land Held for Sale, end of the year	3,386	3,136	3,520	2,886

ENERGY, MINES AND RESOURCES

MINERAL RESOURCES AND GEOSCIENCE SERVICES

- To direct and oversee orderly planning, care and maintenance, and closure of abandoned mines sites. This includes Type II mine sites identified in the Devolution Transfer Agreement (DTA).
- To generate, compile and distribute technical information about the geology, geohazards, mineral and energy resources to clients and stakeholders.
- To provide economic stimulus for mineral exploration.
- To facilitate a sustainable mineral industry by providing information, project coordination and effective government policies and support.
- To ensure certainty of mineral tenure and a responsive, efficient and competitive mining and exploration regulatory regime.
- To administer the Yukon's resource royalty obligations to Yukon First Nations governments with Final and Self-Government Agreements.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Assistant Deputy Minister's Office	973	1,699	2,192	939
Assessment and Abandoned Mines	40,453	38,900	19,409	19,627
Yukon Geological Survey	6,583	6,956	7,294	7,536
Mineral Resources	6,198	6,224	5,697	5,558
Total included in the Appropriation	54,207	53,779	34,592	33,660
Summary of Appropriation by Allotment				
Personnel	10,815	9,728	9,706	9,345
Other	41,212	41,916	22,501	21,933
Government Transfers	2,180	2,135	2,385	2,382
Total included in the Appropriation	54,207	53,779	34,592	33,660

ENERGY, MINES AND RESOURCES

STRATEGIC INITIATIVES AND PARTNERSHIPS

- To manage and regulate geothermal and petroleum resources in the Yukon for the benefit of Yukoners.
- To coordinate and lead collaborative discussions, negotiations, and other processes with industry and First Nation governments related to land, mineral, oil and gas, and sustainable resources management in the Yukon.
- To develop and deliver energy policy, projects and programs, which increase the sustainability of energy use in the Yukon.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Assistant Deputy Minister's Office	1,262	290	167	49
Geothermal and Petroleum Resources	1,209	1,001	1,161	730
Strategic Alliances	2,321	3,173	2,894	2,538
Energy	16,698	21,366	14,621	15,792
Total included in the Appropriation	21,490	25,830	18,843	19,109
Summary of Appropriation by Allotment				
Personnel	3,852	4,578	3,781	3,442
Other	2,985	1,925	1,760	2,288
Government Transfers	14,653	19,327	13,302	13,379
Total included in the Appropriation	21,490	25,830	18,843	19,109

ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
TAXES AND GENERAL REVENUES				
Sustainable Resources				
Lands Administration/Interest	1,150	1,150	1,150	1,105
Land Sales Fees	20	20	20	46
Land Leases	189	189	189	226
Land Use Fees	21	21	21	3
Quarrying Royalties and Leases	80	80	80	123
Gain/(Loss) on Sale of Land	200	200	200	455
Application Fees	10	10	10	8
Timber Royalty	20	20	20	34
Development Fee	10	10	10	27
Road Charge	15	15	15	23
Agricultural Land Application and Grazing Lease Fees	5	5	5	7
Mineral Resources and Geoscience Services				
Coal Leases, Permits and Royalties	22	22	22	11
Placer Mining Fees	385	385	385	366
Quartz Mining Fees and Leases	4,135	5,235	11,535	1,899
Maps, Publications and Charts	5	5	5	1
Strategic Initiatives and Partnerships				
Prior Years' Revenues	0	2	2	0
Total Taxes and General Revenues	6,267	7,369	13,669	4,334

ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Sustainable Resources				
Recoverable - Legal Surveys	10	10	10	0
Agricultural Annual Banquet	3	3	3	3
Mineral Resources and Geoscience Services				
Security for Minto Mine	21,220	25,000	0	0
Total Third-Party Recoveries	21,233	25,013	13	3
RECOVERIES FROM CANADA				
Operation and Maintenance				
Corporate Services				
Prior Years' Recoveries	0	60	60	60
Sustainable Resources				
Agriculture and Agri-Food Canada				
- Sustainable Canadian Agricultural Partnership	1,110	1,110	1,110	918
- Rent	3	3	3	3
Canadian Food Inspection Agency	2	2	2	2
Canadian Forest Services				
- National Forest Inventory	300	84	0	121
Prior Years' Recoveries	0	100	0	77
Mineral Resources and Geoscience Services				
Crown-Indigenous Relations and Northern Affairs Canada - Type II Mine Sites	8,716	5,720	9,365	6,276
Prior Years' Recoveries	0	380	380	1,062

ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
RECOVERIES FROM CANADA (cont'd)				
Operation and Maintenance (cont'd)				
Strategic Initiatives and Partnerships				
Natural Resources Canada				
- Zero-Emission Vehicle Infrastructure Program	300	460	850	87
- Energy Efficiency Program - Greener Homes Initiatives	181	295	201	91
Environment and Climate Change Canada				
- Low Carbon Economy Fund	9,277	9,835	5,335	5,384
Prior Years' Recoveries	0	0	0	183
	19,889	18,049	17,306	14,264
Capital				
Corporate Services				
Prior Years' Recoveries	0	90	0	0
	0	90	0	0
Total Recoveries from Canada	19,889	18,139	17,306	14,264
TOTAL REVENUES	47,389	50,521	30,988	18,601

ENERGY, MINES AND RESOURCES

GOVERNMENT TRANSFERS (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Corporate Services				
The Yukon Science Institute	6	6	6	0
Prior Years' Other Transfer Payments	0	70	70	70
Sustainable Resources				
Yukon Wood Products Association	40	140	40	150
Canadian Council of Forest Ministers	6	6	6	15
Forest Management Plans Assistance				
- Various Recipients	9	9	9	0
Forest Management Research Projects	9	9	9	4
Yukon Agricultural Association	140	140	140	140
Sustainable Canadian Agricultural				
Partnership	1,249	1,459	1,459	810
Various First Nations	200	230	230	174
Prior Years' Other Transfer Payments	0	500	250	48
Mineral Resources and Geoscience				
Services				
Mineral Resources and Geoscience				
Services Regulatory Projects				
- Various Recipients	35	35	35	290
Type II Mine Site Reclamation Agreements	200	50	300	167
Geological Survey Research Projects	215	410	410	417
Yukon Mineral Exploration Program	1,400	1,400	1,400	1,237
Klondike Placer Miners' Association	165	120	120	151
Yukon Chamber of Mines	165	120	120	120

ENERGY, MINES AND RESOURCES

GOVERNMENT TRANSFERS (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Strategic Initiatives and Partnerships				
Mining Legislation				
- Various Recipients	750	1,400	1,400	1,474
Lands Legislation				
- Various Recipients	500	380	380	0
Energy Cost-Shared Projects				
- Various Recipients	50	867	867	128
Energy Rebate Program				
- Various Recipients	6,387	2,665	2,640	5,789
Low Carbon Economy Fund	6,896	13,861	7,861	5,077
Geothermal and Petroleum Working Group				
- Various Yukon First Nations	70	70	70	70
Prior Years' Other Transfer Payments	0	84	84	841
	18,492	24,031	17,906	17,172
Capital				
Sustainable Resources				
Prior Years' Other Transfer Payments	0	0	0	1
	0	0	0	1
TOTAL GOVERNMENT TRANSFERS	18,492	24,031	17,906	17,173

ENERGY, MINES AND RESOURCES

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	17,423	15,631	15,690	14,448
Accumulated Amortization	(6,735)	(6,048)	(6,038)	(5,354)
Work-in-Progress	1,473	422	644	309
Net Book Value	12,161	10,005	10,296	9,403
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	75	765	915	1,183
Work-in-Progress put in Service during Year	127	1,027	1,027	50
Asset Retirement Obligation Asset (ARO)	0	0	0	12
ARO Change in Estimates	0	0	0	(62)
Accumulated Amortization				
Amortization Expense	(896)	(687)	(687)	(694)
Work-in-Progress				
Capital Acquisitions	126	1,118	1,118	163
Work-in-Progress put in Service during Year	(127)	(1,027)	(1,027)	(50)
Transfers between Departments	930	960	960	0
End of the Year				
Cost of Tangible Capital Assets in Service	17,625	17,423	17,632	15,631
Accumulated Amortization	(7,631)	(6,735)	(6,725)	(6,048)
Net Book Value	9,994	10,688	10,907	9,583
Work-in-Progress	2,402	1,473	1,695	422
Total Net Book Value and Work-in-Progress	12,396	12,161	12,602	10,005

ENERGY, MINES AND RESOURCES

**ASSET RETIREMENT OBLIGATION
LIABILITY AND EXPENSES**

SUPPLEMENTARY INFORMATION

ASSET RETIREMENT OBLIGATION LIABILITY AND EXPENSES (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Asset Retirement Obligation Liability, beginning of the year	885	859	914	887
Increase in Liabilities				
Accretion	26	26	23	22
Asset Retirement Obligation	0	0	0	12
Less:				
Asset Retirement Activities Performed	0	0	0	0
Change in Estimate	0	0	0	62
Asset Retirement Obligation Liability, end of the year	911	885	937	859

This page left blank intentionally.

Restricted Funds

This page left blank intentionally.

ENERGY, MINES AND RESOURCES

**RESTRICTED FUND
ELIJAH SMITH FOREST RENEWAL**

FINANCIAL SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Revenues	10	10	10	10
Expenses	0	0	0	0
Net Profit/(Loss) for the Year	10	10	10	10
Balance at Beginning of Year	289	279	279	269
Balance at End of Year	299	289	289	279
Increase/(Decrease) in Restricted Funds	10	10	10	10