

YUKON DEVELOPMENT CORPORATION



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VOTE 22
YUKON DEVELOPMENT CORPORATION

MINISTER
Hon. J. Streicker

CHAIRPERSON	PRESIDENT
M. Pemberton	D. Berry

- To develop and promote the development of innovative energy systems and the sustainable generation, production, transmission and distribution of energy.

SUMMARY (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)	6,125	11,427	11,427	13,722
Capital (Vote 22-2)	16,023	12,100	12,012	16,271
Total Appropriations	22,148	23,527	23,439	29,993

VOTE 22
YUKON DEVELOPMENT CORPORATION

FINANCIAL SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)				
Interim Electrical Rebate	3,500	3,500	3,500	3,500
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
Prior Years' Projects	0	5,302	5,302	7,597
Total Operation and Maintenance (Vote 22-1)	6,125	11,427	11,427	13,722
Capital (Vote 22-2)				
Innovative Renewable Energy Initiative	2,500	2,000	2,000	2,492
Arctic Energy Fund	7,905	4,244	5,012	7,000
Investing in Canada Infrastructure Program	5,618	3,856	3,000	6,779
Prior Years' Projects	0	2,000	2,000	0
Total Capital (Vote 22-2)	16,023	12,100	12,012	16,271
Total Appropriations	22,148	23,527	23,439	29,993
Summary of Expenses by Category				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	22,148	23,527	23,439	29,993
Total Expenses	22,148	23,527	23,439	29,993

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FINANCIAL SUMMARY (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Revenues				
Recoveries from Canada Capital	13,523	8,100	8,012	12,641
Subtotal from Canada	13,523	8,100	8,012	12,641
Total Revenues	13,523	8,100	8,012	12,641

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REVENUES (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
RECOVERIES FROM CANADA				
Capital				
Arctic Energy Fund	7,905	4,244	5,012	5,862
Investing in Canada Infrastructure Program	5,618	3,856	3,000	6,779
Total Recoveries from Canada	13,523	8,100	8,012	12,641
TOTAL REVENUES	13,523	8,100	8,012	12,641

YUKON DEVELOPMENT CORPORATION

GOVERNMENT TRANSFERS (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Interim Electrical Rebate	3,500	3,500	3,500	3,500
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
Prior Years' Other Transfer Payments	0	5,302	5,302	7,597
	6,125	11,427	11,427	13,722
Capital				
Innovative Renewable Energy Initiative	2,500	2,000	2,000	2,492
Arctic Energy Fund	7,905	4,244	5,012	7,000
Investing in Canada Infrastructure Program	5,618	3,856	3,000	6,779
Prior Years' Other Transfer Payments	0	2,000	2,000	0
	16,023	12,100	12,012	16,271
TOTAL GOVERNMENT TRANSFERS	22,148	23,527	23,439	29,993