

WOMEN'S DIRECTORATE

**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. M. Horne

A/DIRECTOR

C. Beauchemin

DEPARTMENTAL OBJECTIVE

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

FINANCIAL SUMMARY (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Capital Expenditures				
Policy and Program Development	6	5	20%	7
Total Capital Vote 11	6	5	20%	7
Revenues	0	0	0%	0
Categories				
Tangible Capital Assets	0	0	0%	0
Other Capital Projects and Purchases	6	5	20%	7
Transfer Payments	0	0	0%	0
Total Categories	6	5	20%	7

WOMEN'S DIRECTORATE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	2007-08 ACTUAL
Beginning of the Year			
Cost of Tangible Capital Assets in Service	0	0	0
Accumulated Amortization	0	0	0
Net Book Value	0	0	0
Changes during the Year			
Cost of Tangible Capital Assets			
Capital Expenditures	0	0	0
Accumulated Amortization			
Amortization Expense	0	0	0
End of the Year			
Cost of Tangible Capital Assets in Service	0	0	0
Accumulated Amortization	0	0	0
Net Book Value	0	0	0
Work-in-Progress	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0

WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

PROGRAM OBJECTIVES

- To provide leadership in policy research and development to ensure gender equitable outcomes in government legislation, policy, and programs.
- To promote women and girls' equality by raising awareness of women's issues through effective public education.
- To support community-based initiatives that enhance women and girls' equality.

CAPITAL EXPENDITURES (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Office Furniture, Equipment, Systems and Space	6	5	20%	7
Total Policy and Program Development	6	5	20%	7