

CAPITAL**2009-10 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION**

(\$000s)

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	0	100	0	100
24	Elections Office	0	5	0	5
23	Office of the Ombudsman	0	2	0	2
02	Executive Council Office	0	249	0	249
51	Community Services	1,440	42,344	16,305	60,089
07	Economic Development	409	1,956	6,726	9,091
03	Education	0	5,806	2,584	8,390
53	Energy, Mines and Resources	338	2,775	1,925	5,038
52	Environment	251	1,541	45	1,837
12	Finance	0	42	0	42
15	Health and Social Services	0	8,445	350	8,795
55	Highways and Public Works	7,373	81,266	2,670	91,309
08	Justice	246	22,624	0	22,870
10	Public Service Commission	0	50	0	50
54	Tourism and Culture	130	2,447	1,505	4,082
11	Women's Directorate	0	6	0	6
22	Yukon Development Corporation	0	0	4,250	4,250
18	Yukon Housing Corporation	120	24,293	0	24,413
Total Capital Allotments		10,307	193,951	36,360	240,618