

REVENUE SUMMARY
(\$000s)

	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2022-23 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,174,144	0	1,174,144
Canada Health Transfer	53,608	(253)	53,355
Canada Social Transfer	18,109	(88)	18,021
Cannabis Transfer	786	54	840
Affordable Housing in the North	15,000	0	15,000
	<u>1,261,647</u>	<u>(287)</u>	<u>1,261,360</u>
RECOVERIES FROM CANADA			
Operation and Maintenance	111,460	3,704	115,164
Capital	188,343	13,710	202,053
	<u>299,803</u>	<u>17,414</u>	<u>317,217</u>
THIRD-PARTY RECOVERIES			
Operation and Maintenance	19,015	575	19,590
Capital	3,588	(3,493)	95
	<u>22,603</u>	<u>(2,918)</u>	<u>19,685</u>
TAXES AND GENERAL REVENUES			
Tax Revenue	157,723	17,313	175,036
Other Revenue	59,080	9,050	68,130
	<u>216,803</u>	<u>26,363</u>	<u>243,166</u>
TOTAL REVENUE	<u>1,800,856</u>	<u>40,572</u>	<u>1,841,428</u>