

# COMMUNITY SERVICES



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**VOTE 51  
DEPARTMENT OF COMMUNITY SERVICES**

**MINISTER**

**Hon. R. Mostyn**

**DEPUTY MINISTER**

**M. King**

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

<b>SUMMARY (\$000s)</b>	<b>2022-23 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2022-23 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 51-1)	127,175	2,488	129,663
Capital (Vote 51-2)	116,715	(10,136)	106,579
<b>Total Appropriations</b>	<b>243,890</b>	<b>(7,648)</b>	<b>236,242</b>

**COMMUNITY SERVICES**

<b>DETAILS (\$000s)</b>	<b>2022-23 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2022-23 REVISED VOTE</b>
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 51-1)</b>			
<b>Protective Services</b>	59,134	<b>300</b>	59,434
<b>Community Development</b>	48,973	<b>2,188</b>	51,161
Total of Other Operation and Maintenance	19,068	<b>0</b>	19,068
<b>Total Operation and Maintenance (Vote 51-1)</b>	<b>127,175</b>	<b>2,488</b>	<b>129,663</b>
<b>Capital (Vote 51-2)</b>			
<b>Community Development</b>			
Community Infrastructure			
Small Communities Fund	16,451	<b>(484)</b>	15,967
Investing in Canada Infrastructure Program	52,066	<b>(6,227)</b>	45,839
Land Development			
Rural Residential	13,562	<b>(3,425)</b>	10,137
Total of Other Capital	34,636	<b>0</b>	34,636
<b>Total Capital (Vote 51-2)</b>	<b>116,715</b>	<b>(10,136)</b>	<b>106,579</b>
<b>Total Appropriations</b>	<b>243,890</b>	<b>(7,648)</b>	<b>236,242</b>