

HIGHWAYS AND PUBLIC WORKS



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VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS

MINISTER

Hon. N. Clarke

DEPUTY MINISTER

C. Harwood

- To plan, develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to the Government of Yukon, including its agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement, capital budgeting support, and publishing.

SUMMARY (\$000s)	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2022-23 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 55-1)	158,784	3,780	162,564
Capital (Vote 55-2)	277,370	37,481	314,851
Total Appropriations	436,154	41,261	477,415

HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2022-23 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Transportation	66,832	3,280	70,112
Property Management	47,584	500	48,084
Total of Other Operation and Maintenance	44,368	0	44,368
Total Operation and Maintenance (Vote 55-1)	158,784	3,780	162,564
Capital (Vote 55-2)			
Information and Communications Technology			
Corporate Information Technology Equipment and Systems	14,075	(80)	13,995
Transportation			
Transportation Facilities and Equipment	6,618	(3,190)	3,428
Transportation Planning and Engineering	14,440	(125)	14,315
Highway Construction			
Alaska Highway	5,450	(335)	5,115
Klondike Highway	42,898	(5,832)	37,066
Pavement Rehabilitation and Other Road Improvements	11,925	2,952	14,877
Bridges - Numbered Highways/ Secondary Roads	10,973	34,764	45,737
Other Roads	400	15	415
Major Projects	10,800	11,849	22,649
Aviation/Yukon Airports			
Various Airports Projects	51,333	(3,227)	48,106
Property Management			
Building Development	56,725	(5,000)	51,725

HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2022-23 REVISED VOTE
Capital (Vote 55-2) (cont'd)			
Capital Planning			
Capital Planning	725	40	765
Sustainable Infrastructure	34,000	5,400	39,400
Operations Strategy	1,208	250	1,458
 Total of Other Capital	 15,800	 0	 15,800
 Total Capital (Vote 55-2)	 277,370	 37,481	 314,851
 Total Appropriations	 436,154	 41,261	 477,415