

YUKON DEVELOPMENT CORPORATION



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VOTE 22
YUKON DEVELOPMENT CORPORATION

MINISTER

Hon. B. Cathers

CHAIRPERSON

R. Hayes

PRESIDENT

G. Komaromi

- To develop and promote the development of energy systems and the generation, production, transmission and distribution of energy in all its forms in a manner consistent with sustainable development.

SUMMARY (\$000s)	2013-14 ESTIMATE	Comparable		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)	5,975	5,975	5,725	4,313
Capital (Vote 22-2)	0	0	0	0
Total Appropriations	5,975	5,975	5,725	4,313

VOTE 22
YUKON DEVELOPMENT CORPORATION

FINANCIAL SUMMARY (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)				
Gross Advances	one dollar	one dollar	one dollar	0
Interim Electrical Rebate	3,350	3,350	3,100	3,000
Mayo B Rate Payer Support	2,625	2,625	2,625	1,313
Total Appropriations	5,975	5,975	5,725	4,313
Summary of Expenses by Category				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	5,975	5,975	5,725	4,313
Total Expenses	5,975	5,975	5,725	4,313

YUKON DEVELOPMENT CORPORATION

GOVERNMENT TRANSFERS (\$000s)	2013-14 ESTIMATE	Comparable		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Interim Electrical Rebate	3,350	3,350	3,100	3,000
Mayo B Rate Payer Support	2,625	2,625	2,625	1,313
TOTAL GOVERNMENT TRANSFERS	5,975	5,975	5,725	4,313