

**TOTAL APPROPRIATIONS
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

		2020-21 EXPENDITURES		
VOTE	DEPARTMENT / CORPORATION	O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	8,538	41	8,579
24	Elections Office	544	5	549
23	Office of the Ombudsman	1,381	10	1,391
26	Child and Youth Advocate Office	700	3	703
02	Executive Council Office	23,334	20	23,354
51	Community Services	100,523	117,317	217,840
07	Economic Development	17,365	1,070	18,435
03	Education	192,995	24,724	217,719
53	Energy, Mines and Resources	63,388	500	63,888
52	Environment	44,820	2,019	46,839
12	Finance	11,574	0	11,574
27	French Language Services Directorate	6,302	0	6,302
15	Health and Social Services	448,580	12,815	461,395
55	Highways and Public Works	144,619	163,818	308,437
08	Justice	75,121	3,883	79,004
10	Public Service Commission	53,034	83	53,117
54	Tourism and Culture	28,716	2,629	31,345
11	Women's Directorate	2,696	0	2,696
22	Yukon Development Corporation	6,125	5,250	11,375
18	Yukon Housing Corporation	19,431	35,532	54,963
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriations		1,254,786	369,719	1,624,505