

# COMMUNITY SERVICES



**VOTE 51**  
**DEPARTMENT OF COMMUNITY SERVICES**

**MINISTER**

**Hon. G. Hart**

**DEPUTY MINISTER**

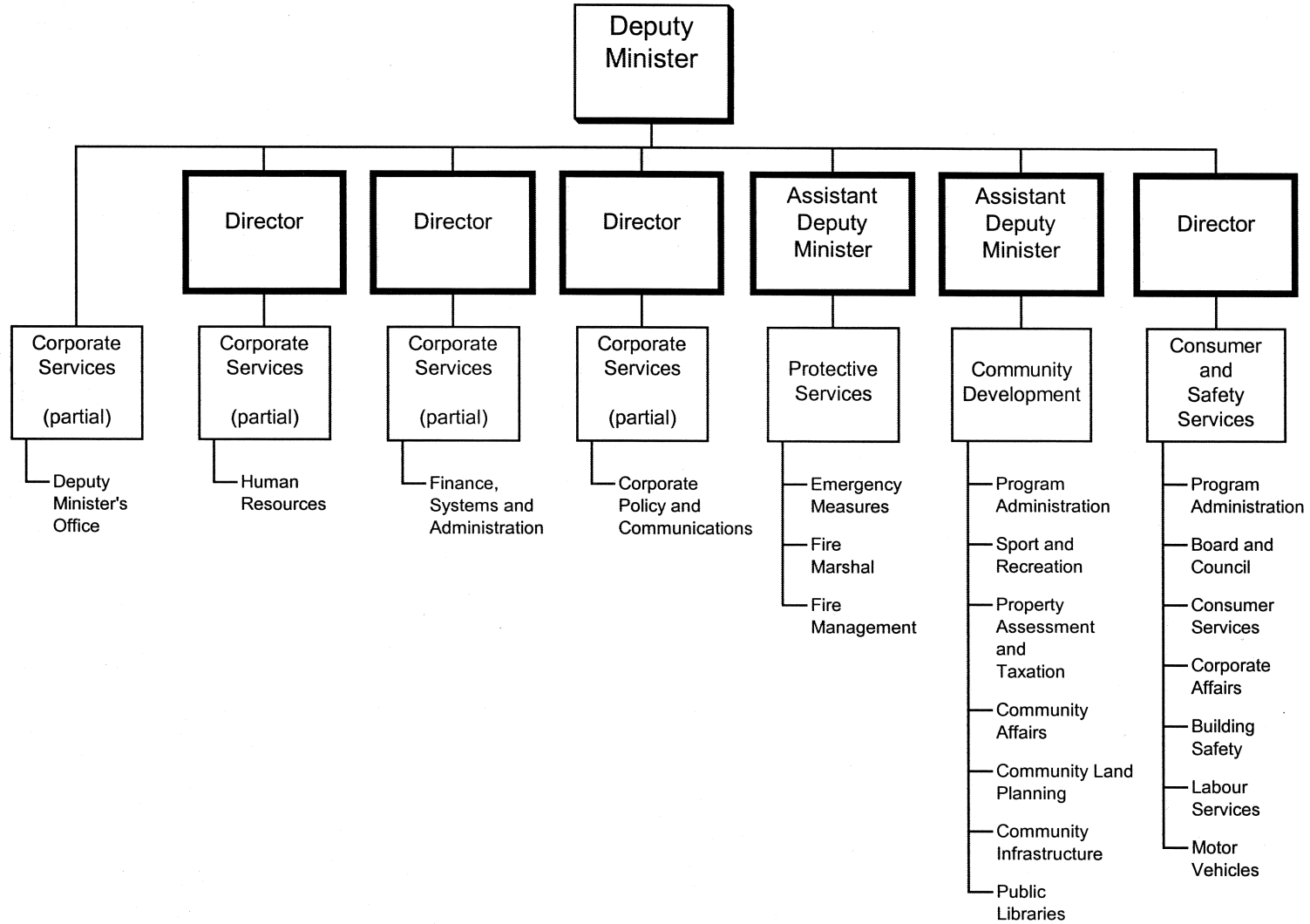
**M. Tremblay**

**DEPARTMENTAL OBJECTIVES**

- To promote sustainable healthy communities by supporting local governments, community organizations, and the volunteer sector; encouraging active living through sport and recreation; and directly providing community services, planning and zoning, property assessment and taxation, infrastructure and land development.
- To protect public safety through driver and vehicle programs; to provide community educational opportunities through public library programs; and to provide bilingual inquiry services to the public and Yukon government departments.
- To support the health, safety and protection of the public through programs such as the application of minimum building, electrical and mechanical codes; equitable and responsible employment practices; and orderly and accountable professional and commercial activity.
- To protect broad consumer interests through the provision of education, information and enforcement services.
- To assist and enable communities and people to protect themselves from the threat of wildland fire, structural fire and other emergencies or disasters, through the provision and administration of wildland fire, structural fire and emergency preparedness programs.
- To work in partnership with the Yukon Housing Corporation and the Yukon Liquor Corporation to support community development and facilitate the delivery of Territorial Agent services in Yukon communities.

# DEPARTMENT OF COMMUNITY SERVICES

## RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



Notes: 1. Dark outlined boxes represent positions reporting directly to the Deputy Minister. Other boxes represent programs. Activities are listed below the programs. Programs identified as "partial" represent responsibility for the program being shared by two or more positions reporting directly to the Deputy Minister. 2. The Department of Community Services, Yukon Housing Corporation, and Yukon Liquor Corporation utilize a shared services approach to the delivery of administrative functions (e.g. finance, systems and administration, human resources, and policy and communications, etc.)

**VOTE 51  
DEPARTMENT OF COMMUNITY SERVICES**

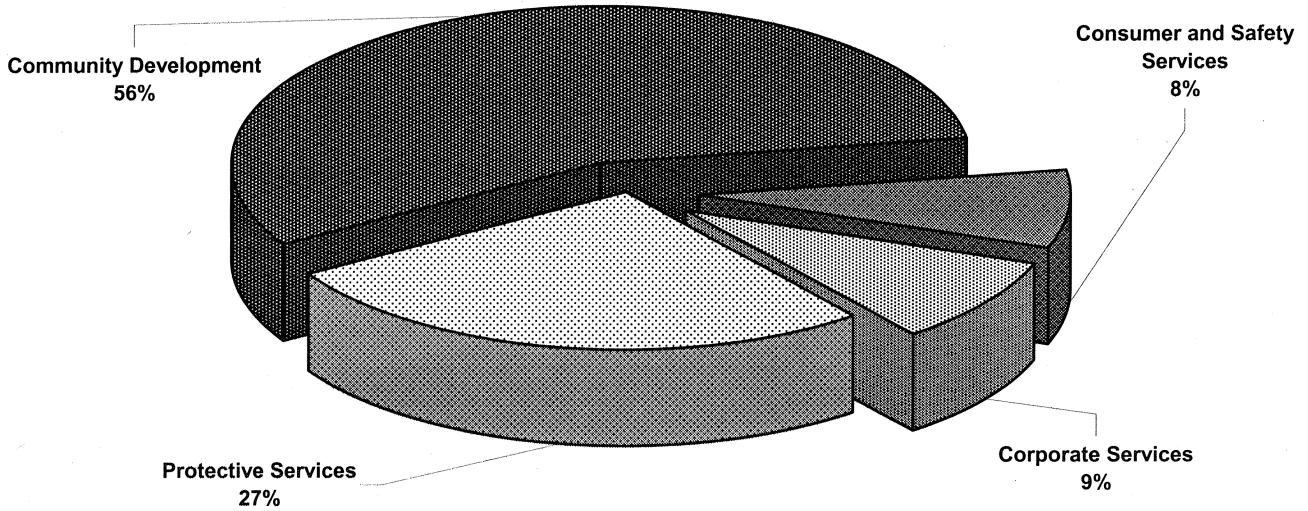
<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2007-08 ESTIMATE</b>	<b>2006-07 FORECAST</b>	<b>% CHANGE</b>	<b>2005-06 ACTUAL</b>
<b>Operation and Maintenance Expenditures</b>				
Corporate Services	4,566	4,443	3%	4,038
Protective Services	13,858	14,308	-3%	13,619
Community Development	28,833	32,303	-11%	29,070
Consumer and Safety Services	4,177	4,064	3%	3,908
<b>Total Operation and Maintenance Vote 51</b>	<b>51,434</b>	<b>55,118</b>	<b>-7%</b>	<b>50,635</b>
<b>Amortization Expense</b>	<b>974</b>	<b>896</b>	<b>9%</b>	<b>772</b>
<b>Revenues</b>				
Taxes and General Revenues	8,158	8,720	-6%	8,426
Third-Party Recoveries	3,628	3,532	3%	3,417
Recoveries from Canada	358	202	77%	306
Amortization of Deferred Capital Contributions	48	47	2%	11
<b>Total Revenues</b>	<b>12,192</b>	<b>12,501</b>	<b>-2%</b>	<b>12,160</b>
<b>Allotments</b>				
Personnel	17,465	17,495	0%	16,876
Other	11,123	14,984	-26%	11,199
Transfer Payments	22,846	22,639	1%	22,560
<b>Total Allotments</b>	<b>51,434</b>	<b>55,118</b>	<b>-7%</b>	<b>50,635</b>

Note:

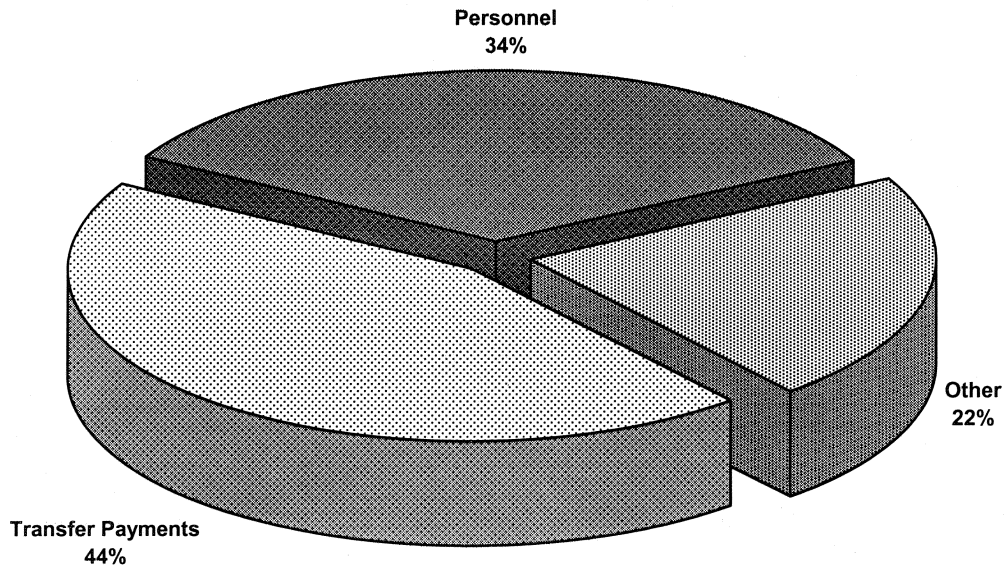
Restated 2005-06 Actual and 2006-07 Forecast to be consistent with the 2007-08 Estimate presentation.

**VOTE 51  
DEPARTMENT OF COMMUNITY SERVICES**

**2007-08 Estimate  
Distribution of O&M Expenditures by Program**



**2007-08 Estimate  
Distribution of O&M Expenditures by Allotment**



## COMMUNITY SERVICES

## CORPORATE SERVICES

### PROGRAM OBJECTIVES

- To provide Community Services, Yukon Housing Corporation and Yukon Liquor Corporation managers with direction, guidance and support services in the management and operation of human resource, financial and information systems and related administrative processes to ensure that resources are utilized effectively and efficiently in a coordinated manner.
- To provide legislative, policy, program development and communication support; to undertake corporate strategic and project specific planning; and to carry out program reviews and evaluations.

O&M EXPENDITURES (\$000s)	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Activities</b>				
Deputy Minister's Office	392	491	-20%	359
Human Resources	727	609	19%	565
Finance, Systems and Administration	2,583	2,497	3%	2,298
Corporate Policy and Communications	864	846	2%	816
<b>Total Corporate Services</b>	<b>4,566</b>	<b>4,443</b>	<b>3%</b>	<b>4,038</b>
<b>Allotments</b>				
Personnel	4,014	3,957	1%	3,689
Other	552	486	14%	349
Transfer Payments	0	0	0%	0
<b>Total Allotments</b>	<b>4,566</b>	<b>4,443</b>	<b>3%</b>	<b>4,038</b>

**COMMUNITY SERVICES**

**PROTECTIVE SERVICES**

**PROGRAM OBJECTIVES**

- To promote and foster emergency preparedness through the provision of guidance, coordination and support for the safety of people, mitigation of risk, protection of property, provision of public information, and the continuity of government in the event of disaster or major emergencies in conjunction with other levels of government, community emergency coordinators and volunteer organizations.
- To support health, safety and public protection through the administration and enforcement of the fire prevention and protection program along with other safety related programs like fuel storage and vehicle extrication response.
- To protect communities, families, individuals, property, and other natural, historic, cultural and community values from the harmful effects of wildland fire, through the Wildfire Management program and policies and the FireSmart program.

<b>O&amp;M EXPENDITURES (\$000s)</b>	<b>2007-08 ESTIMATE</b>	<b>2006-07 FORECAST</b>	<b>% CHANGE</b>	<b>2005-06 ACTUAL</b>
<b>Activities</b>				
Emergency Measures	394	391	1%	393
Fire Marshal	771	719	7%	851
Fire Management	12,693	13,198	-4%	12,375
<b>Total Protective Services</b>	<b>13,858</b>	<b>14,308</b>	<b>-3%</b>	<b>13,619</b>
<b>Allotments</b>				
Personnel	5,823	5,554	5%	5,527
Other	8,030	8,749	-8%	8,087
Transfer Payments	5	5	0%	5
<b>Total Allotments</b>	<b>13,858</b>	<b>14,308</b>	<b>-3%</b>	<b>13,619</b>

## COMMUNITY SERVICES

## PROTECTIVE SERVICES Fire Marshal

### STATISTICS

	2007 ESTIMATE	2006 FORECAST	% CHANGE	2005 ACTUAL
<b>Fire Responses (#) *</b>	585	569	3%	550
<b>Inspections (#) *</b>	30	55	-45%	150
<b>Storage Tank Inspections (#)</b>	200	220	-9%	187

\* Statistics reported on a calendar year basis.



## COMMUNITY SERVICES

## COMMUNITY DEVELOPMENT

### PROGRAM OBJECTIVES

- To develop and implement local area land use plans, provide support services for community planning and zoning, and provide for the orderly development of residential, commercial, industrial and recreational lands.
- To encourage, strengthen, enable, and support local government in the Yukon.
- To establish and nurture partnerships with Yukon people, community organizations and the volunteer sector.
- To provide all Yukon taxing authorities with current, accurate and equitable property assessments, and establish general property tax rates for all areas outside municipalities.
- To promote health and safety in unincorporated communities throughout the Yukon through community infrastructure such as landfills, water and sewer projects and residential/commercial subdivisions; and providing advice and project assistance to municipalities and Yukon First Nations upon request.
- To encourage and support active living and healthy lifestyles in communities through the promotion and development of recreation and sport.
- To provide bilingual inquiry services to the public and Yukon government departments.
- To support the growth and development of Yukon people, associations and communities by providing community education, information, culture and recreation opportunities and resources through public libraries.

<b>O&amp;M EXPENDITURES (\$000s)</b>	<b>2007-08 ESTIMATE</b>	<b>2006-07 FORECAST</b>	<b>% CHANGE</b>	<b>2005-06 ACTUAL</b>
<b>Activities</b>				
Program Administration	561	551	2%	518
Sport and Recreation *	3,496	3,751	-7%	3,644
Property Assessment and Taxation	3,734	3,741	0%	3,697
Community Affairs	17,669	21,085	-16%	17,602
Community Land Planning	392	392	0%	392
Community Infrastructure	1,364	1,204	13%	1,631
Public Libraries	1,617	1,579	2%	1,586
<b>Total Community Development</b>	<b>28,833</b>	<b>32,303</b>	<b>-11%</b>	<b>29,070</b>
<b>Allotments</b>				
Personnel *	4,091	4,453	-8%	4,306
Other	1,901	5,216	-64%	2,209
Transfer Payments	22,841	22,634	1%	22,555
<b>Total Allotments</b>	<b>28,833</b>	<b>32,303</b>	<b>-11%</b>	<b>29,070</b>

\* The 2007-08 Estimate figures include \$100 thousand, and the 2006-07 Forecast and 2005-06 Actual figures include \$500 thousand for Government of Yukon employees seconded to Canada Winter Games.

## COMMUNITY SERVICES

## COMMUNITY DEVELOPMENT Sport and Recreation

### STATISTICS

- Contributions to Summer Pool, Recreation Facility Operations, Programs, and Recreation Directors.

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Local Authorities</b>				
Beaver Creek	33,200	33,200	0%	33,200
Burwash Landing	7,400	7,400	0%	7,400
Carcross	54,800	54,800	0%	54,800
Destruction Bay	7,200	7,200	0%	7,200
Keno City	3,200	3,200	0%	3,200
Marsh Lake	39,600	39,600	0%	24,600
Mount Lorne	39,400	39,400	0%	39,400
Old Crow	46,200	46,200	0%	46,200
Pelly Crossing	51,500	51,500	0%	51,500
Ross River	91,600	91,600	0%	91,600
Tagish	35,300	35,300	0%	35,300
Upper Liard	18,700	18,700	0%	18,700
	<u>428,100</u>	<u>428,100</u>	<u>0%</u>	<u>413,100</u>

## COMMUNITY SERVICES

## COMMUNITY DEVELOPMENT Sport and Recreation

### STATISTICS

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Sport Governing Bodies</b>				
Yukon Sport Governing Bodies (YSGBs) Funded (#)	24	23	4%	23
YSGB Affiliated Clubs Across Yukon (#)	101	101	0%	101
YSGB Members (#)	11,300	11,200	1%	11,200
Elite Athletes Funded (#)	16	16	0%	15
Athletes Placed in Top Three International or National Competitions (#)	10	7	43%	11
Active Coaches and Officials (#)	1,340	1,340	0%	1,240
Dollars provided and claimed for administration, training, and competition. ( Yukon Lotteries Commission contributes funding toward this amount.) (Includes Yukon Sport Governing Bodies, Sport Yukon, Interprovincial Sports and Recreation Committee, Arctic Winter Games, Canada Senior Games, Elite Athletes and High Performance Coaches and Officials)				
Total (\$)	1,626,000	1,415,000	15%	1,519,000
<b>Special Recreation Groups</b>				
Yukon Special Recreation Groups Funded (#)	8	8	0%	6
Members (#)	3,000	3,000	0%	3,000
Dollars provided for administration, training and programs including North American Indigenous Games, Special Olympics, Youth Special Recreation Groups, Active Living/Recreation and Parks Association of Yukon, Yukon Disabilities Association, and Elder Active Recreation Association.				
Total (\$)	250,000	239,000	5%	272,000

## COMMUNITY SERVICES

## COMMUNITY DEVELOPMENT Property Assessment and Taxation

### STATISTICS

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Assessments</b>				
Properties Assessed (#)	20,936	20,568	2%	20,132
Total Assessed Value (\$000s)	2,869,000	2,759,000	4%	2,601,000
Cost Per Property Assessment (\$)	25	25	0%	25
Complaints (#)				
- Assessment Review Board	25	50	-50%	60
Appeals (#)				
- Assessment Appeal Board	5	5	0%	5
<b>Taxation</b>				
Home Owner Grants Paid (#)	7,464	7,264	3%	6,973
Average Home Owner Grant (\$)	416	415	0%	413

## COMMUNITY SERVICES

## COMMUNITY DEVELOPMENT Community Affairs

### STATISTICS

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Transfer Payments (\$)</b>				
Grant-in-Lieu of Property Taxes	4,327,000	4,327,000	0%	4,288,263
Community/Local Advisory Council Operation and Maintenance Grants	70,000	70,000	0%	61,430
Association of Yukon Communities	100,000	100,000	0%	100,000
Comprehensive Municipal Grants	12,538,010	12,538,010	0%	12,538,010
Total Transfer Payments	<u>17,035,010</u>	<u>17,035,010</u>	0%	<u>16,987,703</u>

## COMMUNITY SERVICES

## COMMUNITY DEVELOPMENT Program Administration

### STATISTICS

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Inquiry Centre</b>				
Telephone Calls Answered (including 1-800)	31,791	28,153	13%	35,429
Counter Inquiries Responded	3,329	2,882	16%	3,775
Written Requests Responded	707	604	17%	809
Building Tours Provided (tours/people)	89/154	110/120	n/a	68/187
French Calls Responded	172	155	11%	188

**COMMUNITY SERVICES**

**COMMUNITY DEVELOPMENT  
Community Infrastructure**

**STATISTICS**

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Unincorporated Community Services</b>				
Street Lights (#)	235	235	0%	235
Water Delivery Customers (#)				
Carcross	155	155	0%	150
Keno City	15	15	0%	16
Old Crow	120	120	0%	120
Ross River	160	160	0%	160
(Note: # of customers within +/- 10%)				
Sewage Eduction Services Customers (#)				
Old Crow	120	120	0%	120
Sewer Systems Customers (#)				
Destruction Bay	12	12	0%	12
Solid Waste Sites Operated (#)	20	20	0%	19
Mosquito Control (#)				
Hectares Treated with Larvicide	700	700	0%	685
Communities Participating in Larvicide Program	11	11	0%	11

## COMMUNITY SERVICES

### COMMUNITY DEVELOPMENT Public Libraries

#### STATISTICS

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Library Collections (#)</b>				
Materials Processed *	7,800	7,800	0%	7,678
Material Distributed to Libraries	7,900	7,900	0%	7,722
<b>Library Circulation (#)</b>				
Whitehorse Public Library	129,000	127,000	2%	125,553
Communities	42,000	42,000	0%	41,550
Library cards (new and renewed)	11,000	10,500	5%	10,014
<b>Library Use (#)</b>				
Whitehorse Public Library Visits	250,000	250,000	0%	248,138
Library Programs - Attendance Whitehorse	2,300	2,200	5%	2,140
Library Programs - Attendance Communities	5,500	5,500	0%	5,351
<b>Reference Questions (#)</b>				
Whitehorse Public Library	16,500	16,000	3%	15,097
Communities	6,800	6,500	5%	6,306
External to Yukon Inter-library Loan (ILL)				
- Requests Filled	1,600	1,500	7%	1,317
Internet Sessions Booked *				
- Whitehorse Public Library	32,000	31,000	3%	30,049
- Communities	26,000	26,000	0%	25,930

\* Internet use is a significant activity in Yukon Public Libraries, with public access available in all community libraries.



## COMMUNITY SERVICES

## CONSUMER AND SAFETY SERVICES

### PROGRAM OBJECTIVES

- To encourage and maintain equitable and responsible employment practices and to promote public interest in positive labour management relations through enforcement of minimum employment standards.
- To encourage and ensure orderly and responsible commercial activity through maintenance of enabling legislation, disclosure requirements and public information registries.
- To protect and enhance the public interest in professional and commercial services, and assist in consumer protection through education, provision of information and enforcement of legislation.
- To support, administer and enforce building, plumbing, electrical and mechanical standards in conjunction with reviewing development permits and maintaining a building information repository.
- To protect public safety through appropriate driver licensing and vehicle registration programs.
- To provide the public with an appeal process on motor vehicle licensing and regulatory decisions which balances public safety with individual rights and responsibilities.

O&M EXPENDITURES (\$000s)	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Activities</b>				
Program Administration	658	626	5%	678
Board and Council	102	102	0%	50
Consumer Services	511	527	-3%	436
Corporate Affairs	374	380	-2%	392
Building Safety	937	944	-1%	939
Labour Services	355	339	5%	324
Motor Vehicles	1,240	1,146	8%	1,089
<b>Total Consumer and Safety Services</b>	<b>4,177</b>	<b>4,064</b>	<b>3%</b>	<b>3,908</b>
<b>Allotments</b>				
Personnel	3,537	3,531	0%	3,354
Other	640	533	20%	554
Transfer Payments	0	0	0%	0
<b>Total Allotments</b>	<b>4,177</b>	<b>4,064</b>	<b>3%</b>	<b>3,908</b>

## COMMUNITY SERVICES

## CONSUMER AND SAFETY SERVICES Consumer Services

### STATISTICS

- To provide safeguards to consumers in acquiring goods and services, in order to contribute to the efficient functioning of the marketplace and to ensure that those licensed to provide services are adequately qualified.

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Yukon Professional Licences (#)</b>				
Insurance Companies	176	176	0%	166
Agents, Salespersons, Adjusters and Brokers	590	590	0%	590
Medical Professionals	190	206	-8%	181
Medical Practice Corporations	33	32	3%	31
Chiropractors	10	9	11%	9
Dental Professionals	37	37	0%	30
Dental Corporations	8	7	14%	6
Dental Hygienists/Therapists	28	28	0%	25
Dental Technicians	3	3	0%	3
Optometrists	6	5	20%	6
Pharmacists	40	38	5%	35
Physiotherapists *	21	0	100%	0
Licensed Practical Nurses	70	70	0%	72
Collection Agencies	36	36	0%	33
Collection Agency Employees	1,700	1,700	0%	1,692
Real Estate Agencies	8	8	0%	8
Real Estate Salespersons	35	35	0%	33
Private Investigators and Security Guards	55	50	10%	53
Security Agencies	14	14	0%	12
Funeral Directors	2	2	0%	2
Pawn Brokers and Second Hand Dealers	3	3	0%	3

\* Physiotherapists' licences were not required prior to 2007-08.

## COMMUNITY SERVICES

## CONSUMER AND SAFETY SERVICES Consumer Services

### STATISTICS

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Inquiries/Complaints (#)</b>				
Consumer Inquiries	265	264	0%	294
Dental	160	160	0%	122
Insurance	600	769	-22%	686
Landlord and Tenant	800	830	-4%	778
Licensed Practical Nurses	115	115	0%	128
Pharmacists	80	85	-6%	71
Security/Investigator	70	75	-7%	69
Real Estate	69	69	0%	66
Other	220	220	0%	204
<b>Boards of Inquiry/Arbitrations (#)</b>				
Dental	1	0	100%	0
Insurance	1	0	100%	0
Landlord and Tenant	1	0	100%	0
Pharmacists	1	0	100%	0
Real Estate	1	0	100%	0
Other	1	0	100%	0
<b>Yukon Medical Council</b>				
Medical Practitioner Licensing Inquiries	650	650	0%	680
Complaints against a Physician	4	4	0%	7

## COMMUNITY SERVICES

## CONSUMER AND SAFETY SERVICES Consumer Services

### STATISTICS

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Lotteries/Games of Chance Activities</b>				
Licenses Issued (#)	122	122	0%	118
Amount Wagered:				
- Bingos (\$)	2,825,000	2,770,000	2%	2,723,119
- Raffles and Sport Pools (\$)	940,000	1,075,000	-13%	1,066,416
- Casinos, gross profit (\$)	25,000	20,000	25%	19,960
Prizes:				
- Bingos (\$)	2,105,000	2,100,000	0%	2,095,508
- Raffles and Sport Pools (\$)	400,000	458,000	-13%	457,228
Expenses:				
- Bingos (\$)	220,000	200,000	10%	197,176
- Raffles and Sport Pools (\$)	60,000	67,000	-10%	66,532
- Casinos (\$)	5,000	5,000	0%	4,672
Net: Proceeds used for Charitable Objectives				
- Bingos (\$)	500,000	470,000	6%	430,435
- Raffles and Sport Pools (\$)	480,000	550,000	-13%	542,656
- Casinos (\$)	20,000	15,000	33%	15,288
Diamond Tooth Gertie's: *				
Blackjack, Wheels of Fortune, Roulette and Red Dog:				
Drop (Amount Wagered \$)	1,458,000	1,457,411	0%	1,630,853
Win (Amount Paid Out \$)	1,097,000	1,097,012	0%	1,218,573
Hold (Balance held by organization before expenses \$)	361,000	360,399	0%	412,280
Poker Revenue (\$)	89,000	88,680	0%	77,415
Slot Machines:				
Coin In (\$)	17,997,000	17,996,897	0%	13,727,827
Coin Out (\$)	16,493,000	16,492,969	0%	12,529,107
Gross Revenue (\$)	1,504,000	1,503,928	0%	1,198,720

\* Diamond Tooth Gertie's statistics reported on a calendar year.

## COMMUNITY SERVICES

## CONSUMER AND SAFETY SERVICES Corporate Affairs

### STATISTICS

- To protect and enhance the public interest in professional and commercial activities.
- To establish and maintain enabling legislation and basic disclosure and information requirements related to commercial activities.

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Corporate Registry</b>				
All Transactions (#)*	9,000	17,500	-49%	9,896
Revenue (\$)	314,000	250,000	26%	264,256
<b>Partnership/Business Names Registry</b>				
All Transactions (#)*	2,500	2,300	9%	2,830
Revenue (\$)	36,000	33,000	9%	38,000
<b>Personal Property Security</b>				
Financing Statements/Changes (#)	5,000	6,000	-17%	5,655
Searches Conducted (#)	5,000	6,000	-17%	5,759
Revenue (\$)	75,000	80,000	-6%	55,329
<b>Societies</b>				
All Transactions (#)*	1,500	1,500	0%	1,439
Revenue (\$)	6,000	8,000	-25%	6,967
<b>Securities</b>				
Annual Information Form/ Prospectuses filed (#)	4,000	4,500	-11%	3,000
<b>Brokers/Salespersons Registration</b>				
(CARS) Transactions (#)*	400	400	0%	392
Other Filings (#)	500	500	0%	500
Registrar's Orders (#)	75	100	-25%	110
Revenue (\$)	1,800,000	1,400,000	29%	1,523,934

\* Corporate Affairs Registry System (CARS) Transactions: these are all registrations that are tracked by the computer systems. These do not include phone calls, personal inquiries, searches etc. Includes online public searches.

**COMMUNITY SERVICES**

**CONSUMER AND SAFETY SERVICES  
Building Safety**

**STATISTICS**

	2007 ESTIMATE	2006 FORECAST	% CHANGE	2005 ACTUAL
<b>Codes and Standards *</b>				
Permits Issued (#)				
Building	600	694	-14%	577
Plumbing	100	101	-1%	100
Development	50	62	-19%	86
Electrical	1,100	1,122	-2%	1,094
Gas	300	462	-35%	150
New Boiler and Pressure Vessels	60	58	3%	43
Total Permits Issued	2,210	2,499	-12%	2,050
<b>Building File Information Requests *</b>	1,500	1,538	-2%	1,684
<b>Inspections (#) *</b>				
Building	2,500	1,956	28%	2,517
Plumbing	350	368	-5%	385
Electrical	1,100	1,092	1%	1,151
Elevators	45	40	13%	38
Boiler and Pressure Vessels	550	487	13%	628
Gas	300	533	-44%	504
Total Inspections	4,845	4,476	8%	5,223

\* Statistics reported on a calendar year basis.

## COMMUNITY SERVICES

## CONSUMER AND SAFETY SERVICES Labour Services

### STATISTICS

- To ensure compliance with minimum standards of employment for wages and working conditions in order to establish a fair and equitable work environment for the labour force.

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
Wage Offence Complaints Investigated (#)	100	140	-29%	89
Wage Offences (#)	180	230	-22%	169
Inquiries (#)	3,250	3,350	-3%	3,136
Wages Collected (\$)	100,000	130,000	-23%	123,392
Wages Uncollected (\$)	9,500	11,000	-14%	14,264
Certificates for Wages Issued (\$) *	15,000	20,000	-25%	15,592
Certificates for Wages Filed (\$) *	4,500	6,000	-25%	7,425
Administration Fees on Certificates Issued (\$) **	1,500	1,500	0%	1,482
Assessment of Administrative Penalty (#)	2,000	1,000	100%	0

\* Supplementary certificates are also included in both columns (against Directors of Corporations).

\*\* Estimated administrative fees and penalties levied as a result of changes made in 1998 to the Employment Standards Act.

## COMMUNITY SERVICES

## CONSUMER AND SAFETY SERVICES Motor Vehicles

### STATISTICS

	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>Motor Vehicles Registrations (#)</b>				
Private	33,000	29,816	11%	29,209
Commercial	6,300	6,164	2%	6,023
Dealer	200	154	30%	177
Motorcycles	1,000	939	6%	877
Snow machine/ATV	1,600	1,321	21%	1,259
Trailer	5,400	4,491	20%	4,717
Rental	2,000	1,982	1%	1,360
	<u>49,500</u>	<u>44,867</u>	10%	<u>43,622</u>
<b>Operators Licences (approximate)</b>	23,600	23,509	0%	23,397

- Above statistics reflect active registrations/licences in a fiscal year, not number issued.



**COMMUNITY SERVICES**

<b>REVENUES (\$000s)</b>	<b>2007-08 ESTIMATE</b>	<b>2006-07 FORECAST</b>	<b>% CHANGE</b>	<b>2005-06 ACTUAL</b>
<b>TAXES AND GENERAL REVENUES</b>				
<b>Protective Services</b>				
Fuel Storage Tank Permits	4	4	0%	2
<b>Community Development</b>				
Interest on Local Improvement	200	146	37%	101
General Property Tax	2,300	2,523	-9%	2,260
Grant-in-Lieu	140	143	-2%	173
Property Subdivision Application Fee	7	9	-22%	8
Library Fines	8	8	0%	7
Photocopier Fees	5	3	67%	5
Prior Years' Revenue	0	0	0%	32
<b>Consumer and Safety Services</b>				
Professional/Consumer Licensing	178	230	-23%	272
Business/Corporate Licensing	1,800	1,705	6%	1,904
Building Safety Licences and Fees	275	275	0%	374
Private Vehicle Licences	1,126	1,198	-6%	1,117
Commercial Vehicle Licences	1,779	1,995	-11%	1,824
Miscellaneous Motor Vehicle Revenue	336	480	-30%	342
Prior Years' Revenue	0	1	-100%	5
<b>Total Taxes and General Revenues</b>	<b>8,158</b>	<b>8,720</b>	<b>-6%</b>	<b>8,426</b>

## COMMUNITY SERVICES

REVENUES (\$000s)	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>THIRD-PARTY RECOVERIES</b>				
<b>Corporate Services</b>				
Shared Services	2,561	2,561	0%	2,382
<b>Protective Services</b>				
Prior Years' Recoveries	0	0	0%	1
<b>Community Development</b>				
Community Recreation/Active Living	87	105	-17%	75
Sport	323	294	10%	323
Community Assessments	375	331	13%	358
Water and Sewer Services	261	212	23%	250
Mosquito Control	21	29	-28%	28
<b>Total Third-Party Recoveries</b>	<b>3,628</b>	<b>3,532</b>	<b>3%</b>	<b>3,417</b>
<b>RECOVERIES FROM CANADA</b>				
<b>Protective Services</b>				
Emergency Measures	100	0	100%	98
<b>Community Development</b>				
Sport	252	192	31%	195
Author Readings	4	6	-33%	9
<b>Consumer and Safety Services</b>				
Motor Vehicle	2	4	-50%	4
<b>Total Recoveries from Canada</b>	<b>358</b>	<b>202</b>	<b>77%</b>	<b>306</b>
Amortization of Deferred Capital Contributions	48	47	2%	11
<b>TOTAL REVENUES</b>	<b>12,192</b>	<b>12,501</b>	<b>-2%</b>	<b>12,160</b>

## COMMUNITY SERVICES

TRANSFER PAYMENTS (\$000s)	2007-08 ESTIMATE	2006-07 FORECAST	% CHANGE	2005-06 ACTUAL
<b>GRANTS</b>				
<b>Community Development</b>				
In-Lieu of Property Taxes *	4,327	4,327	0%	4,288
Community/Local Advisory Council Operation and Maintenance Grants	70	70	0%	61
Home Owner Grants *	3,012	3,012	0%	2,882
Comprehensive Municipal Grants *	12,538	12,538	0%	12,538
<b>Total Grants</b>	<b>19,947</b>	<b>19,947</b>	<b>0%</b>	<b>19,769</b>
<b>CONTRIBUTIONS</b>				
<b>Protective Services</b>				
Emergency Measures Preparation	5	5	0%	5
<b>Community Development</b>				
Community Recreation/Active Living Sport	678	682	-1%	684
Association of Yukon Communities	1,626	1,415	15%	1,519
Volunteer Bureau	100	100	0%	100
Mae Bachur Animal Shelter	67	67	0%	72
Dawson Humane Society	75	75	0%	75
Community Library Boards	20	20	0%	20
	328	328	0%	316
<b>Total Contributions</b>	<b>2,899</b>	<b>2,692</b>	<b>8%</b>	<b>2,791</b>
<b>TOTAL TRANSFER PAYMENTS</b>	<b>22,846</b>	<b>22,639</b>	<b>1%</b>	<b>22,560</b>

\* Paid under authority of legislation.