

EDUCATION



This page left blank intentionally.

VOTE 03
DEPARTMENT OF EDUCATION

MINISTER
Hon. J. McLean

DEPUTY MINISTER
M. Cameron

- To prepare learners and workers with the essential skills, knowledge and personal qualities they need for their lives and careers. The Department of Education works with Yukon First Nations governments, partners and communities to develop and deliver evidence-based programs and initiatives related to early learning and child care, public schools and post-secondary education, consistent with the Yukon *Education Act*, *Child Care Act* and other relevant legislation.

SUMMARY (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	259,600	17,478	277,078
Capital (Vote 03-2)	26,225	(5,519)	20,706
Total Appropriations	285,825	11,959	297,784

EDUCATION

DETAILS (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
School Authorities	128,432	18,636	147,068
Student Well-being and Inclusion	5,445	144	5,589
Corporate Services and Programs	64,590	(1,716)	62,874
Student Learning and First Nations Initiatives	12,032	414	12,446
Total of Other Operation and Maintenance	49,101	0	49,101
Total Operation and Maintenance (Vote 03-1)	259,600	17,478	277,078
Capital (Vote 03-2)			
School Authorities			
Facility Construction and Maintenance			
Burwash School - Kêts'ádañ Kù	9,870	(4,620)	5,250
School Initiated Renovations	115	(6)	109
Whistle Bend School	2,500	1,193	3,693
School Replacement	2,500	(2,080)	420
Instructional Programs			
School-Based Equipment Purchase	487	(6)	481
Total of Other Capital	10,753	0	10,753
Total Capital (Vote 03-2)	26,225	(5,519)	20,706
Total Appropriations	285,825	11,959	297,784