

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2024-25 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2024-25 REVISED VOTE |
|-------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 |
| 24 | Elections Office | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 |
| 26 | Child and Youth Advocate Office | 0 | 0 | 0 |
| 02 | Executive Council Office | 0 | 0 | 0 |
| 51 | Community Services | 47,304 | 0 | 47,304 |
| 07 | Economic Development | 0 | 0 | 0 |
| 03 | Education | 5,943 | 0 | 5,943 |
| 53 | Energy, Mines and Resources | 0 | 0 | 0 |
| 52 | Environment | 975 | 0 | 975 |
| 12 | Finance | 0 | 0 | 0 |
| 27 | French Language Services Directorate | 0 | 0 | 0 |
| 15 | Health and Social Services | 0 | 4,200 | 4,200 |
| 55 | Highways and Public Works | 99,276 | 1,826 | 101,102 |
| 08 | Justice | 40 | 0 | 40 |
| 10 | Public Service Commission | 0 | 0 | 0 |
| 54 | Tourism and Culture | 0 | 0 | 0 |
| 11 | Women and Gender Equity Directorate | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 13,523 | (2,268) | 11,255 |
| 18 | Yukon Housing Corporation | 0 | 0 | 0 |
| Total Recoveries | | 167,061 | 3,758 | 170,819 |