

EXPENSE SUMMARY

RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION

(\$000s)

VOTE	DEPARTMENT / CORPORATION	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
01	Yukon Legislative Assembly	8,599	261	8,860
24	Elections Office	1,202	80	1,282
23	Office of the Ombudsman	1,830	0	1,830
26	Child and Youth Advocate Office	1,118	96	1,214
02	Executive Council Office	29,102	(847)	28,255
51	Community Services	229,916	12,743	242,659
07	Economic Development	26,739	0	26,739
03	Education	285,825	11,959	297,784
53	Energy, Mines and Resources	152,710	51,820	204,530
52	Environment	64,106	2,185	66,291
12	Finance	22,113	0	22,113
27	French Language Services Directorate	8,038	0	8,038
15	Health and Social Services	659,865	30,414	690,279
55	Highways and Public Works	425,592	20,940	446,532
08	Justice	108,442	2,550	110,992
10	Public Service Commission	58,331	0	58,331
54	Tourism and Culture	34,425	0	34,425
11	Women and Gender Equity Directorate	6,407	(60)	6,347
22	Yukon Development Corporation	22,148	(2,268)	19,880
18	Yukon Housing Corporation	77,711	240	77,951
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		2,229,219	130,113	2,359,332
	Tangible Capital Assets (net)	(155,021)	(8,602)	(163,623)
	Investment in Land Development	5,892	(10,000)	(4,108)
	Expenditures on Loan Programs ⁽¹⁾	(64,184)	(55,000)	(119,184)
	Contingency for Anticipated Expenses	0	0	0
	Other Adjustments (net)	(37,234)	(19,218)	(56,452)
Total Expenses		1,978,672	37,293	2,015,965

⁽¹⁾ 2024-25 Revised Vote includes \$105 million Loan to the Receiver for Victoria Gold Corp.