

HIGHWAYS AND PUBLIC WORKS



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VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS

MINISTER

Hon. N. Clarke

DEPUTY MINISTER

T. Allen

- To plan, develop, manage and regulate the Yukon's transportation infrastructure and systems.
- To plan, build, renovate, maintain and operate the Yukon government's buildings in order to maximize their value and life span.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement, capital budgeting support, *Access to Information and Protection of Privacy Act* (ATIPP) request fulfillment, and publishing.

SUMMARY (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 55-1)	165,727	8,403	174,130
Capital (Vote 55-2)	259,865	12,537	272,402
Total Appropriations	425,592	20,940	446,532

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DETAILS (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Transportation	71,476	4,424	75,900
Property Management	50,341	4,094	54,435
Transformation and Capital Planning	1,721	(115)	1,606
Total of Other Operation and Maintenance	42,189	0	42,189
Total Operation and Maintenance (Vote 55-1)	165,727	8,403	174,130
Capital (Vote 55-2)			
Information and Communications Technology			
Corporate Information Technology Equipment and Systems	13,375	(50)	13,325
Transportation			
Transportation Facilities and Equipment	2,614	1,280	3,894
Transportation Planning and Engineering	13,806	(1,203)	12,603
Highway Construction			
Alaska Highway	1,400	247	1,647
Klondike Highway	16,987	2,779	19,766
Pavement Rehabilitation and Other Road Improvements	15,035	(3,936)	11,099
Bridges - Numbered Highways/Secondary Roads	60,750	13,284	74,034
Other Roads	1,020	(406)	614
Major Projects	4,180	805	4,985
Aviation/Yukon Airports			
Various Airports Projects	79,440	1,389	80,829
Property Management			
Building Overhead	3,230	454	3,684
Building Maintenance	9,500	710	10,210
Building Development	11,202	291	11,493
Space Planning/Tenant Improvements	570	10	580
Green Infrastructure Program	12,000	(914)	11,086

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DETAILS (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
Capital (Vote 55-2) (cont'd)			
Transformation and Capital Planning			
Capital Planning	1,012	(399)	613
Sustainable Infrastructure	11,500	(1,735)	9,765
Business Transformation	1,374	(69)	1,305
Total of Other Capital	870	0	870
Total Capital (Vote 55-2)	259,865	12,537	272,402
Total Appropriations	425,592	20,940	446,532