

JUSTICE



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VOTE 08
DEPARTMENT OF JUSTICE

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

M. Radke

- The Department of Justice promotes a high quality and cost effective justice system where the Yukon's laws are fair, accessible and impartially administered. We build relationships to support good governance; to reduce, resolve and mitigate conflict; to foster safe communities; and to support culturally relevant services.

SUMMARY (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 08-1)	103,114	3,839	106,953
Capital (Vote 08-2)	5,328	(1,289)	4,039
Total Appropriations	108,442	2,550	110,992

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DETAILS (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2024-25 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 08-1)			
Corporate Services	9,039	398	9,437
Court Services	9,132	690	9,822
Legal Services	11,026	519	11,545
Regulatory Services	5,077	675	5,752
Community Justice and Public Safety	67,829	1,557	69,386
Total of Other Operation and Maintenance	1,011	0	1,011
Total Operation and Maintenance (Vote 08-1)	103,114	3,839	106,953
Capital (Vote 08-2)			
Corporate Services			
Office Furniture and Equipment	178	(88)	90
Building Maintenance, Renovations and Space	50	88	138
Regulatory Services			
Community Coroner Equipment	0	10	10
Community Justice and Public Safety			
Operational Equipment	1,596	(1,299)	297
Total of Other Capital	3,504	0	3,504
Total Capital (Vote 08-2)	5,328	(1,289)	4,039
Total Appropriations	108,442	2,550	110,992