

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2004-05 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	5,890	0	5,890
51	Community Services	14,477	1,022	15,499
07	Economic Development	100	0	100
03	Education	2,681	0	2,681
53	Energy, Mines and Resources	10,353	0	10,353
52	Environment	1,199	170	1,369
12	Finance	16	0	16
15	Health and Social Services	17,734	0	17,734
55	Highways and Public Works	3,748	0	3,748
08	Justice	2,618	0	2,618
10	Public Service Commission	49	0	49
54	Tourism and Culture	447	0	447
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,381	0	10,381
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		69,693	1,192	70,885