

# **PUBLIC SERVICE COMMISSION**

**VOTE 10**  
**PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**P. Daws**

**DEPARTMENTAL OBJECTIVES**

- To have valued partnerships and to provide human resource expertise leading to organizational excellence.
- To provide corporate leadership in human resource management services for the Government of the Yukon.
- To plan and implement Representative Public Service provisions of Yukon First Nation Land Claims Agreements.

| <b>FINANCIAL SUMMARY (\$000'S)</b>            | <b>2004-05<br/>VOTED<br/>TO DATE</b> | <b>SUPPLE-<br/>MENTARY<br/>NO. 2</b> | <b>2004-05<br/>REVISED<br/>VOTE</b> |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| <b>Operation and Maintenance Expenditures</b> | 15,134                               | 1,225                                | 16,359                              |
| <b>Amortization Expense</b>                   | 14                                   | 1                                    | 15                                  |
| <b>Operation and Maintenance Recoveries</b>   | 49                                   | 0                                    | 49                                  |
| <b>Revenue</b>                                | 0                                    | 0                                    | 0                                   |
| <b>Capital Expenditures</b>                   | 86                                   | 0                                    | 86                                  |
| <b>Capital Recoveries</b>                     | 0                                    | 0                                    | 0                                   |

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| <b>DETAILS (\$000'S)</b>                                      | <b>2004-05<br/>VOTED<br/>TO DATE</b> | <b>SUPPLE-<br/>MENTARY<br/>NO. 2</b> | <b>2004-05<br/>REVISED<br/>VOTE</b> |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| <b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>          |                                      |                                      |                                     |
| <b>WORKERS' COMPENSATION FUND</b>                             | 3,000                                | 225                                  | 3,225                               |
| <b>EMPLOYEE LEAVE AND TERMINATION<br/>BENEFITS ADJUSTMENT</b> | 3,969                                | 1,000                                | 4,969                               |
| <b>TOTAL OF OTHER O&amp;M PROGRAMS</b>                        | 8,165                                | 0                                    | 8,165                               |
| <b>TOTAL O&amp;M EXPENDITURES</b>                             | 15,134                               | 1,225                                | 16,359                              |