

**REVENUE SUMMARY**  
**(\$000'S)**

	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2004-05 REVISED VOTE
<b>TERRITORIAL REVENUE <sup>(1)</sup></b>			
Tax Revenue	59,138	0	59,138
Other Revenue	20,799	0	20,799
<b>TOTAL TERRITORIAL REVENUE</b>	<b>79,937</b>	<b>0</b>	<b>79,937</b>
<b>RECOVERIES <sup>(2)</sup></b>			
Operation and Maintenance	69,693	1,192	70,885
Capital	53,064	0	53,064
Loan Interest	618	0	618
<b>TOTAL RECOVERIES</b>	<b>123,375</b>	<b>1,192</b>	<b>124,567</b>
<b>TRANSFERS FROM CANADA <sup>(3)</sup></b>			
Grant from Canada	452,246	32,395	484,641
Canada Health Transfer	17,148	(152)	16,996
Other Health Care Transfers			
- Health Reform Transfer	1,497	(49)	1,448
- Northern Health Accord	6,667	0	6,667
- Canada Health and Social Transfer			
Supplemental Trust	1,935	(1,001)	934
- Wait Times Reduction	0	610	610
- Public Health and Immunization Trust	0	130	130
Canada Social Transfer	9,294	(244)	9,050
Canada Health and Social Transfer (prior year)	0	(554)	(554)
<b>TOTAL TRANSFERS FROM CANADA</b>	<b>488,787</b>	<b>31,135</b>	<b>519,922</b>
<b>Effect of change in tangible capital assets</b>			
Less: Deferred Capital Contributions	(25,486)	(442)	(25,928)
Plus: Amortization of Deferred Capital Contributions	15,197	(1,231)	13,966
<b>TOTAL REVENUE</b>	<b>681,810</b>	<b>30,654</b>	<b>712,464</b>

(1) Excludes Yukon Development Corporation.

(2) Includes recoveries from Canada.

(3) Excludes recoveries from Canada.