

# COMMUNITY SERVICES

**VOTE 51**  
**DEPARTMENT OF COMMUNITY SERVICES**

**MINISTER**  
**Hon. G. Hart**

**DEPUTY MINISTER**  
**M. Tremblay**

**DEPARTMENTAL OBJECTIVES**

- To promote sustainable healthy communities by supporting local governments, community organizations, and the volunteer sector; encouraging active living through sport and recreation; and directly providing community services, planning and zoning, property assessment and taxation, infrastructure, and land development.
- To support the provision of efficient and convenient ways for the public to access government services, protect public safety through driver and vehicle programs, and provide community educational opportunities through public library programs.
- To support the health, safety, and the protection of the public through programs such as the application of minimum building, electrical, and mechanical codes; equitable and responsible employment practices; and orderly and accountable professional and commercial activity.
- To protect broad consumer interests through the provision of education, information, and enforcement services.
- To assist and enable communities and people to protect themselves from the threat of wildland fire, structural fire, and other emergencies or disasters through the provision and administration of wildland fire, structural fire, and emergency preparedness programs.
- To work in partnership with the Yukon Housing Corporation and the Yukon Liquor Corporation to support community development and facilitate the delivery of government services in Yukon communities.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2004-05 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2004-05 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	60,761	2,500	63,261
<b>Amortization Expense</b>	643	(1)	642
<b>Operation and Maintenance Recoveries</b>	14,477	1,022	15,499
<b>Revenue</b>	7,665	0	7,665
<b>Capital Expenditures</b>	23,387	0	23,387
<b>Capital Recoveries</b>	10,172	0	10,172

## COMMUNITY SERVICES

DETAILS (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2004-05 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
PROTECTIVE SERVICES	27,829	1,460	29,289
COMMUNITY DEVELOPMENT	27,429	1,040	28,469
TOTAL OF OTHER O&M PROGRAMS	5,503	0	5,503
TOTAL O&M EXPENDITURES	60,761	2,500	63,261

## **OPERATION AND MAINTENANCE RECOVERIES**

PROTECTIVE SERVICES			
Fire Management	13,271	1,022	14,293
TOTAL OF OTHER O&M RECOVERIES	1,206	0	1,206
TOTAL O&M RECOVERIES	14,477	1,022	15,499