

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2004-05 REVISED VOTE
01	Yukon Legislative Assembly	40	0	40
24	Elections Office	5	0	5
23	Office of the Ombudsman	5	0	5
02	Executive Council Office	3,275	0	3,275
51	Community Services	23,387	0	23,387
07	Economic Development	10,031	0	10,031
03	Education	11,863	0	11,863
53	Energy, Mines and Resources	5,311	0	5,311
52	Environment	3,950	0	3,950
12	Finance	264	0	264
15	Health and Social Services	9,393	0	9,393
55	Highways and Public Works	77,374	0	77,374
08	Justice	2,209	0	2,209
10	Public Service Commission	86	0	86
54	Tourism and Culture	6,313	0	6,313
11	Women's Directorate	8	0	8
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	13,414	0	13,414
Total Expenditures		166,928	0	166,928