

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. T. McPhee

DEPUTY MINISTER DEPUTY MINISTER

T. Boyd

E. van Randen

- To promote, protect and enhance the well-being of the Yukon's people through delivering quality, accessible and appropriate health and social services that eliminate inequalities and improve outcomes for all Yukoners.
- To provide strategic direction and oversight of the health and social system. This includes legislation, policy and standards, monitoring system performance, and evaluating programs and strategies to improve the Yukon population's health.

SUMMARY (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	512,302	52,802	565,104
Capital (Vote 15-2)	15,933	(157)	15,776
Total Appropriations	528,235	52,645	580,880

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 15-1)			
Corporate Services	27,149	2,898	30,047
Innovation, Quality and Performance	132,374	11,988	144,362
Social Services	98,494	6,726	105,220
Community and Primary Care	70,925	6,562	77,487
Continuing Care	89,723	7,516	97,239
Yukon Hospital Services	93,637	17,112	110,749
Total Operation and Maintenance (Vote 15-1)	512,302	52,802	565,104
Capital (Vote 15-2)			
Corporate Services			
Information Technology Equipment and Systems - Health System Upgrades	250	(157)	93
Total of Other Capital	15,683	0	15,683
Total Capital (Vote 15-2)	15,933	(157)	15,776
Total Appropriations	528,235	52,645	580,880