

HIGHWAYS AND PUBLIC WORKS



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**VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

MINISTER

Hon. N. Clarke

DEPUTY MINISTER

C. Harwood

- To plan, develop, manage and regulate the Yukon's transportation infrastructure and systems.
- To plan, build, renovate, maintain and operate Yukon government buildings in order to maximize their value and life span.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement, capital budgeting support, and publishing.

SUMMARY (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 55-1)	160,043	7,288	167,331
Capital (Vote 55-2)	250,603	(7,485)	243,118
Total Appropriations	410,646	(197)	410,449

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DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Corporate Services	15,143	674	15,817
Information and Communications Technology	25,720	683	26,403
Transportation	67,845	4,617	72,462
Property Management	47,740	1,583	49,323
Capital Planning	3,595	(269)	3,326
Total Operation and Maintenance (Vote 55-1)	160,043	7,288	167,331
Capital (Vote 55-2)			
Transportation			
Highway Construction			
Klondike Highway	15,300	(925)	14,375
Bridges - Numbered Highways/ Secondary Roads	52,406	(1,996)	50,410
Aviation/Yukon Airports			
Various Airports Projects	36,186	(2,274)	33,912
Property Management			
Building Development	25,726	(2,290)	23,436
Total of Other Capital	120,985	0	120,985
Total Capital (Vote 55-2)	250,603	(7,485)	243,118
Total Appropriations	410,646	(197)	410,449