CAPITAL RECOVERY SUMMARY BY DEPARTMENT / CORPORATION (\$000s)

		2023-24	SUPPLE-	2023-24
VOTE	DEPARTMENT / CORPORATION	VOTED TO DATE	MENTARY NO. 1	REVISED VOTE
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01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	0	o	0
51	Community Services	42,972	(3,750)	39,222
07	Economic Development	0	0	0
03	Education	2,388	o	2,388
53	Energy, Mines and Resources	0	0	0
52	Environment	638	0	638
12	Finance	0	0	0
27	French Language Services Directorate	0	0	0
15	Health and Social Services	4,290	0	4,290
55	Highways and Public Works	106,118	(1,650)	104,468
80	Justice	31	0	31
10	Public Service Commission	0	0	0
54	Tourism and Culture	0	0	0
11	Women and Gender Equity Directorate	0	0	0
22	Yukon Development Corporation	8,012	(380)	7,632
18	Yukon Housing Corporation	0	0	0
Total Recoveries		164,449	(5,780)	158,669