

ECONOMIC DEVELOPMENT

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**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. R. Pillai

A/DEPUTY MINISTER

M. Prochazka

- To assist our partners in building a prosperous Yukon by creating and fostering economic opportunities.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge, maintain and expand partnerships with First Nations governments in the economic development of the Yukon.

SUMMARY (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 07-1)	26,474	1,810	28,284
Capital (Vote 07-2)	999	20,461	21,460
Total Appropriations	27,473	22,271	49,744

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DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 07-1)			
Corporate Services	3,922	181	4,103
Operations	22,552	1,629	24,181
Total Operation and Maintenance (Vote 07-1)	26,474	1,810	28,284
Capital (Vote 07-2)			
Operations			
Business Incentive Program	959	(900)	59
Skagway Marine Service Platform	0	21,361	21,361
Total of Other Capital	40	0	40
Total Capital (Vote 07-2)	999	20,461	21,460
Total Appropriations	27,473	22,271	49,744