

**EXPENSE SUMMARY  
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2023-24 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2023-24 REVISED VOTE</b>
01	Yukon Legislative Assembly	8,006	43	8,049
24	Elections Office	858	18	876
23	Office of the Ombudsman	1,569	40	1,609
26	Child and Youth Advocate Office	878	24	902
02	Executive Council Office	25,608	2,148	27,756
51	Community Services	196,511	15,108	211,619
07	Economic Development	27,473	22,271	49,744
03	Education	279,461	3,570	283,031
53	Energy, Mines and Resources	82,282	33,074	115,356
52	Environment	61,458	3,619	65,077
12	Finance	11,946	375	12,321
27	French Language Services Directorate	6,805	548	7,353
15	Health and Social Services	528,235	52,645	580,880
55	Highways and Public Works	410,646	(197)	410,449
08	Justice	95,926	1,734	97,660
10	Public Service Commission	56,056	845	56,901
54	Tourism and Culture	34,586	604	35,190
11	Women and Gender Equity Directorate	3,672	2,165	5,837
22	Yukon Development Corporation	23,439	(380)	23,059
18	Yukon Housing Corporation	77,421	(5,545)	71,876
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
<b>Total Appropriated Amounts</b>		<b>1,937,836</b>	<b>132,709</b>	<b>2,070,545</b>
	Tangible Capital Assets (net)	(119,834)	(4,352)	(124,186)
	Investment in Land Development	8,141	0	8,141
	Expenditures on Loan Programs	(17,497)	3,000	(14,497)
	Contingency for Anticipated Expenses	50,000	(50,000)	0
	Other Adjustments (net)	(36,014)	3,000	(33,014)
<b>Total Expenses</b>		<b>1,822,632</b>	<b>84,357</b>	<b>1,906,989</b>