

COMMUNITY SERVICES



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**VOTE 51
DEPARTMENT OF COMMUNITY SERVICES**

MINISTER

Hon. R. Mostyn

DEPUTY MINISTER

M. King

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

SUMMARY (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	95,634	21,347	116,981
Capital (Vote 51-2)	100,877	(6,239)	94,638
Total Appropriations	196,511	15,108	211,619

COMMUNITY SERVICES

DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Corporate Services	5,736	320	6,056
Protective Services	25,849	20,230	46,079
Community Development	50,563	233	50,796
Regulatory and Consumer Services	13,486	564	14,050
Total Operation and Maintenance (Vote 51-1)	95,634	21,347	116,981
Capital (Vote 51-2)			
Protective Services			
Fire Marshal			
Fire Protection	1,655	(239)	1,416
Community Development			
Community Infrastructure			
Investing in Canada Infrastructure Program	47,932	(5,000)	42,932
Regulatory and Consumer Services			
Property Assessment and Taxation			
Better Buildings Program	1,517	(1,000)	517
Total of Other Capital	49,773	0	49,773
Total Capital (Vote 51-2)	100,877	(6,239)	94,638
Total Appropriations	196,511	15,108	211,619