

**REVENUE  
SUMMARY BY SOURCE  
(\$000s)**

	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
<b>TRANSFERS FROM CANADA</b>			
Grant from Canada	1,252,161	0	1,252,161
Canada Health Transfer	55,569	2,252	57,821
Canada Social Transfer	18,459	0	18,459
Cannabis Transfer	856	0	856
Affordable Housing in the North	0	15,000	15,000
	<b>1,327,045</b>	<b>17,252</b>	<b>1,344,297</b>
<b>RECOVERIES FROM CANADA</b>			
Infrastructure Funding Programs	73,146	(3,750)	69,396
National Trade Corridors Fund	64,567	(1,650)	62,917
Type II Mine Sites	9,365	0	9,365
Labour Market Development Agreement	9,050	0	9,050
French Language Programs and Services	8,333	899	9,232
Land Claims Implementation	4,526	0	4,526
Child Welfare	24,360	0	24,360
Other	77,247	23,276	100,523
	<b>270,594</b>	<b>18,775</b>	<b>289,369</b>
<b>THIRD-PARTY RECOVERIES</b>			
Health Care Costs	8,761	0	8,761
Airports	1,905	0	1,905
Other	14,170	2,262	16,432
	<b>24,836</b>	<b>2,262</b>	<b>27,098</b>

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<b>TAX REVENUE</b>			
Personal Income Tax	98,397	3,221	101,618
Corporate Income Tax	27,442	0	27,442
Property Tax	6,921	0	6,921
Grant-in-Lieu of Property Tax	253	0	253
Fuel Oil Tax	8,810	0	8,810
Insurance Premium Tax	9,016	0	9,016
Tobacco Tax	14,628	(1,816)	12,812
Liquor Tax	5,386	0	5,386
	<u>170,853</u>	<u>1,405</u>	<u>172,258</u>
<b>OTHER REVENUE</b>			
Liquor Profit	8,778	0	8,778
Investment Income and Other Interest	4,181	0	4,181
Licences, Fees, Registrations and Permits:			
Motor Vehicle	5,320	0	5,320
Business and Professional	4,707	0	4,707
Continuing Care	4,246	0	4,246
Hunting, Fishing and Outfitting	844	0	844
Building Safety	500	0	500
Campground Permits	1,104	0	1,104
Land Titles	600	0	600
Land and Mineral Leases and Royalties	322	0	322
Other	690	0	690
Lands, Mines and Forestry	11,992	0	11,992
Fines	508	0	508
Sale of Land	32,285	0	32,285
Aviation Operations	1,345	0	1,345
Miscellaneous	121	0	121
	<u>77,543</u>	<u>0</u>	<u>77,543</u>
<b>TOTAL REVENUE</b>	<u>1,870,871</u>	<u>39,694</u>	<u>1,910,565</u>