

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	4,918	189	5,107
51	Community Services	4,455	2,109	6,564
07	Economic Development	9,050	0	9,050
03	Education	16,933	927	17,860
53	Energy, Mines and Resources	17,319	4,600	21,919
52	Environment	11,901	1,518	13,419
12	Finance	62	0	62
27	French Language Services Directorate	5,750	0	5,750
15	Health and Social Services	46,205	15,404	61,609
55	Highways and Public Works	6,239	0	6,239
08	Justice	7,113	0	7,113
10	Public Service Commission	319	0	319
54	Tourism and Culture	717	0	717
11	Women and Gender Equity Directorate	0	2,070	2,070
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		130,981	26,817	157,798